



HURON COUNTY BOARD OF MENTAL HEALTH AND ADDICTION SERVICES (MHAS)

12 Benedict Ave
Norwalk, Ohio 44857

May 14, 2019 BOARD MEETING MINUTES		
Time		Who
6:00 PM	Call to Order	Board Chair
	Board Chair Report	Board Chair
	Guest Introductions/Announcements	Public
	Presentations <ul style="list-style-type: none"> • FI Community Housing 	
	Approval of April 9, 2019 Board Minutes	
	Executive Director's Report	Ex. Director
	Committee Reports <ul style="list-style-type: none"> • Planning and Monitoring Committee <ul style="list-style-type: none"> ○ Project Leadership ○ SSW Board Financial Consultant ○ FY19 Third Quarter reports ○ Approval of May 7, 2019 Planning and Monitoring Meeting Minutes • Implementation Committee <ul style="list-style-type: none"> ○ Approval of April 2019 List of Bills ○ Approval of SFY19 Financial Report ○ Approval of May 7, 2019 Implementation Meeting Minutes 	Mr. Barnes Mr. Light
	Old Business <ul style="list-style-type: none"> • Leader in Me 	
	Meeting Discussion/New Business	
6:50	Adjournment	Board Chair

HURON COUNTY BOARD OF MENTAL HEALTH AND ADDICTION SERVICES
May 14, 2019

I. CALL TO ORDER

Meeting called to order at __6:00__ PM.

Board Members in attendance:

X	Steve Barnes	X	Katie Chieda	X	Rob Duncan
X	Lisa Hivnor		Julie Landoll (excused)	X	David Light
X	Kenneth Murray	X	Dorothy Ruffer	X	Tom Sharpnack
X	Laura Wheeler	X	Mike White	X	DeEtte Zimmerman
	Steven Fawcett		Ben Chaffee, Jr. (excused)		

Board Staff in attendance:

X	Kristen Cardone, Executive Director	X	Ashley Morrow, Administrative Assistant
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II. BOARD CHAIR REPORT

- Ms. Wheeler shared with the Board members that as determined in Committee meetings, we need to have additional discussions around funding to ensure we are making sound fiscal decisions. She discussed the need for a Special Board meeting to address funding discussions due to many items already being on the agenda for the Board meeting. May 20th and 21st were discussed as potential dates, and the Board agreed that May 21st is the best date for the meeting.
 - The Special Board meeting will be held on Tuesday, May 21st at 5:00pm and dinner will be served for the Board members in attendance.
- Ms. Wheeler also shared that during that special meeting, Board members will review the Board’s current policies and procedures regarding term limits. Ms. Wheeler suggested the Board look into succession plans and a nominating committee to adopt more specific language for the policies in place.

III. GUEST INTRODUCTIONS AND ANNOUNCEMENTS

- Guests Present: Drew Riley (Peer Supporter), Tricia Hoover (Peer Supporter), Larry McGlinchey (NAMI), Brenda Sobhesky (NAMI), Erin Bohne, Jackie Salter (Firelands), Kara Wilson (FI Community Housing), Denny Wilson (FI Community Housing), Angela Ratliff (FI Community Housing), John Chime (Clear Minds Counseling & Coaching), Bethany Chime (Clear Minds Counseling & Coaching), John Chime Jr. (member of the community),

IV. PRESENTATIONS

- FI Community Housing

- Ms. Wilson, COO of FI Community Housing presented to the Board. Ms. Wilson gave an overview of what FI Community Housing currently offers as a whole and what services they have been providing in Huron County. Ms. Wilson shared with Board members a graph that outlined the number of visitors and groups they have on a monthly basis. It was shared that 90.8% of the services provided are unbilled or uncompensated.
 - Ms. Hivnor asked how they track the individuals.
 - Ms. Wilson stated every person that enters the building must sign in.
 - Ms. Hinvor asked if that includes everyone who attends meetings and Ms. Wilson stated that it did.
 - Ms. Ratliff added that the number represented did not however include the Tuesday night meetings and other meetings that take place after normal business hours.
 - Ms. Wheeler asked if, for example, out of the 152 people represented in the graph, can the same individual be represented multiple times.
 - Ms. Ratliff stated that that is possible.
 - Ms. Wheeler asked if everyone is required to sign in and Ms. Wilson stated yes for safety reasons.
 - Ms. Wilson shared that FI Community Housing came to Huron County as a favor, however, as of June 30th they will no longer be providing services in Huron County. Ms. Wilson stated that they will transition the clients to other peers and support services and thanked the Board for allowing them to be apart of the community this last year.
 - Mr. Wilson added that there are talks about still wanting a peer center in town and it is a need. He asked that the Board welcome the next peer center that comes in and make sure it continues.
 - Ms. Ratliff stated she left an organization for 8 years to come to this community and asked the Board to please have a plan in place to ensure peer services continue. She stated “there was a lot of drama” but FI Community Housing always showed up. She stated they did a lot of trainings for local peer supporters.
 - Mr. Duncan asked Ms. Cardone if she has a list of local peers who were trained, and she replied that she does not.
 - Ms. Ratliff agreed to provide Ms. Cardone with the list of local individuals who completed the peer training.
 - Mr. Light asked FI Community Housing representatives to confirm that there will no longer be a physical location for a peer center and Ms. Ratliff stated that is true because they are not wanted.
 - Mr. Wilson stated there are rumors of a peer center coming and asked the Board to “please let them in”.

Requests from public to speak:

- Mr. Drew Riley requested to speak to the Board members.
 - Mr. Riley shared with the Board an update on the ALERT program. He stated in the last week they have transported and/or connected 3 individuals with detox and/or treatment services.

- Mr. Riley introduced Ms. Tricia Hoover to the Board as ALERT’s newest Peer Recovery Supporter and shared that he and Mr. Michael Pack have been chosen to participate in a training to become peer supporter facilitators.
- Mr. Riley shared that ALERT supporters have been going into the jail weekly to conduct groups and one-on-one sessions with both men and women. They also have been providing inmates with Medicaid applications and recovery housing applications.

V. APPROVAL OF THE APRIL 9, 2019 BOARD MEETING MINUTES

MOTION: 1	To approve the April 9, 2019 meeting minutes of the Huron County Board of Mental Health and Addiction Services as sent on April 15, 2019.		
Motion Made By:	Rob Duncan	Seconded:	Ken Murray

No Opposition

VI. EXECUTIVE DIRECTOR REPORT

- Mental Health Awareness Month
 - Ms. Cardone shared with the Board members that there are currently 2 events scheduled for Mental Health Awareness Month, including a Suicide Prevention and Awareness event scheduled for Friday May 17th at 5:30pm in the Main Street School auditorium and a Mental Health Awareness Event scheduled for May 29th also located at the Main Street School auditorium at 5:30pm. Ms. Cardone also shared that Board staff will have a booth at the Strawberry Festival. Ms. Morrow sent out a sign-up sheet in case anyone is interested in being a part of the event.
- First Responders Appreciation Week
 - Ms. Cardone shared that for First Responders Week of Appreciation she and Ms. Morrow delivered promotional items, filled with candy, and donuts to First Responders throughout Huron County. Ms. Cardone said they still need to follow up with New London Fire and Wakeman Fire as no one was there when we arrived, as well as with the Huron County EMA. Ms. Cardone stated that everyone was very appreciative and asked us to pass along their thanks to the Board.
- ALERT
 - Ms. Cardone shared that ALERT had its first official participant on Sunday May 5th. Ms. Cardone stated a female came to the jail asking for help, and both a volunteer and peer supporter came to the jail to assist. Sheriff Corbin came out to speak with the participant to ensure her that she was not in trouble and that he and his staff only want to help. She ended up deciding she was not ready to go to treatment that day, but this is still a step in the right direction. Ms. Cardone shared that ALERT had a second participant on Tuesday, May 14th which was a direct referral from the individual’s probation officer to a peer supporter. The peer was able to meet with the individual and took her to detox. Ms. Cardone shared that Board staff will be scheduling an ALERT event for the community sometime in June.
- Budget

- Ms. Cardone shared that the House passed the biennial budget on May 9th with an 85-9 vote. A reimbursement program for MAT in county jails was added to the bill and the language tags \$1 million each year in the 336-422 Criminal Justice Services line for the program. There were no other financial changes in the OhioMHAS line items included in the final amendment process in the House. The budget now officially moves over to the Senate and the Senate Finance Committee and subcommittees have already begun to hear informal testimony from agency directors.
- Brown Consulting Audits
 - Ms. Cardone shared that the Brown Consulting Audits of Firelands and Family Life Counseling are complete, and they met last week to review the findings. Ms. Cardone said overall, both agencies did very well and there are no major issues to report. The audit documentation was passed around the table for Board members to review.
- Suicide Prevention Coalition
 - Ms. Cardone shared the most recent meeting for the Suicide Prevention Coalition was held on April 25th. This group initially started as a Suicide Prevention Coalition but is quickly turning in to a coalition to address needs in the community, with a primary focus on prevention. After discussing issues, it was determined that the first step is to identify what services we currently have in place, how they work together, utilization, etc. and then determine what additional services, if any, are needed. Ms. Cardone will be sending out a doodle to schedule another meeting in the near future.
- Community Engagement and Meetings
 - Ms. Cardone shared with the Board members a list of meetings and community engagement she has been involved in recently:
 - Meeting with Superintendents on May 7th
 - Meeting with Commissioners on April 23rd
 - Meetings with Sheriff Corbin and Chief Conney to identify needs for first responders
 - DJFS Child Abuse Awareness walk
 - Police birthday celebration on May 4th
 - Meeting with Fonda – COQ

VII. COMMITTEE REPORTS

PLANNING/MONITORING COMMITTEE REPORT

Mr. Barnes reported that the Planning & Monitoring Committee met on Tuesday, May 7th, 2019.

Mr. Barnes stated that Board members reviewed and discussed fiscal year 20 RFI proposals, which were received April 30th. The Board received 17 proposals, and the total funds requested, not including ongoing contracts and expenses, is \$2,417,873.70. A summary of FY20 RFI's can be found in Attachment II.

Board members also reviewed FY19 3rd quarter reports, which can be found in Attachment I.

Mr. Barnes said that Ms. Cardone shared with the committee that she was given the opportunity to apply for Project Leadership. Project Leadership of Huron County is a leadership organization designed to train the future and existing leaders of our community. The members visit many areas and businesses in Huron County to expand their understanding of the community. Ms. Cardone's participation will enhance her connection to, and networking opportunities with, the community, thereby promoting the Board's mission. The cost of Project Leadership is \$500. This is not an increase but will come from the Board Administration line item in the SFY20 budget. Committee members agreed they believe participation in Project Leadership would be a valuable opportunity for her.

MOTION: 2	To approve a SFY20 educational expense for Kristen Cardone to attend Project Leadership at the cost of \$500.00.		
Motion Made By:	DeEtte Zimmerman	Seconded:	Tom Sharpnack

No Opposition (Note : Ms. Katie Chieda abstained due to conflict of interest)

Ms. Cardone updated the committee on concerns previously shared about Keelsra and provided additional information regarding new concerns. Ms. Cardone was asked to reach out to Mr. Strickler to have him review the contract with Keelsra. Mr. Strickler stated that The Board may terminate the Keelsra agreement at any time upon 30 days prior written notice.

MOTION: 3	To terminate the FY19 contract with Keelsra Business Services, Inc. effective June 30, 2019.		
Motion Made By:	Dave Light	Seconded:	Lisa Hivnor

No Opposition

During last month's Implementation meeting, Board members asked Ms. Cardone to identify alternative options for fiscal support for the Board. Ms. Cardone shared with the Committee a proposal from the Mental Health and Recovery Services Board of Sandusky, Seneca, and Wyandot Counties and the opportunity to contract with their fiscal agent in place of Keelsra. Committee members were in support of this proposal.

MOTION: 4	Authorize Executive Director to enter into a contract from June 1, 2019 to June 30, 2020 with the Mental Health and Recovery Services Board of Seneca, Sandusky and Wyandot Counties for fiscal services, in an amount not to exceed \$32,500.00.		
Motion Made By:	Rob Duncan	Seconded:	Lisa Hivnor

No Opposition

Minutes from this meeting were sent to all Board members on May 10th and are available on the Board's website.

MOTION: 5	To approve the May 7, 2019 Planning and Monitoring meeting minutes as sent on May 10, 2019.		
Motion Made By:	Tom Sharpnack	Seconded:	DeEtte Zimmerman

No Opposition

IMPLEMENTATION COMMITTEE REPORT

Mr. Light shared that the Implementation Committee met on Tuesday, May 7, 2019.

Mr. Light shared that the Committee reviewed the April List of Bills, which can be found in Attachment III.

MOTION: 6	To approve the April 2019 List of Bills as included in Attachment III.		
Motion Made By:	Tom Sharpnack	Seconded:	Rob Duncan

No Opposition

Mr. Light shared that the SFY19 Revenue Budget received through April 30, 2019 include local levy funds and State and Federal funds distribution of \$1,718,136.46. The Unexpended Fund Balance as of February 28, 2019 is \$3,494,000.61 and the amount encumbered is \$450,392.50. This leaves an ending balance of \$3,043,608.11, which is available for contracting. Both balances fulfill the Board’s fiscal requirement under Board Policies and Procedures: Board Administrative and Fiscal Operations Section 400.7: When possible, the Board Levy Reserve Balance Account shall be equivalent to operating costs of at least a quarter of a State Fiscal Year. The SFY19 Budget to Actual Expenditures through April 30, 2019, shows approximately 61% of the total budgeted expenses have been paid.

The Expenditure report does not show updated budget line item changes for Firelands, which were approved in the April Committee meeting. Ms. Cardone is reviewing these changes with Keelsra and these changes will be reflected on the May Expenditure report.

MOTION: 7	To approve the SFY19 Financial Report through April 30, 2019 as included in Attachment IV.		
Motion Made By:	Steve Barnes	Seconded:	Mike White

No Opposition

Minutes from the Implementation Committee meeting were sent to all Board members on May 10, 2019 and are available on the Board’s website.

MOTION: 8	To approve the May 7, 2019 Implementation meeting minutes as sent on May 10, 2019.		
Motion Made By:	Lisa Hivnor	Seconded:	Ken Murray

No Opposition

VIII. OLD BUSINESS

- Ms. Cardone updated the Board members on the status of the Leader In Me program and its funding. Ms. Cardone reviewed the most recent contract between the Board and the program which was in FY18. From reviewing past contracts, it seems that the Board had a one-time contract with the Leader In Me, not an ongoing contract as some Board members thought.
 - Ms. Hivnor asked if the Leader In Me requested funding this year and Ms. Cardone stated they did not.

- Ms. Hivnor asked Ms. Cardone if she has reached out to them at all and Ms. Cardone said she has not but will in the future to identify what other sources of funding they have.

IX. MEETING DISCUSSION/NEW BUSINESS

- Mr. Light asked if there were any new requests for information that have been submitted to the Board.
 - Ms. Cardone stated that there has been, and it was submitted from the Norwalk Police Department for their DARE, ALIVE, and Safety Town programs. The RFI was late due to having to receive approval from City Council.
- Ms. Wheeler asked if that would be presented at the special meeting for discussion and Ms. Cardone replied that it would.
 - Ms. Cardone also shared that Mercy Hospital re-submitted their RFI which has been updated to list Mercy Foundation as the fiscal agent to eliminate the conflict of interest with a current Board members position.
 - Ms. Chieda asked if Mr. Randal Strickler was contacted to clarify the conflict of interest and abstaining from voting process and Ms. Cardone replied that she has been in contact with Mr. Strickler and he stated a Board member cannot be employed by any agency the Board contracts with.
- Mr. Riley shared with the Board members an update of QRT. He stated the last two calls were fatal overdoses and because of the issue of getting to individuals “too late” he would like to see ALERT expand to fill that gap. He stated we have to “get them while they are hurting”.
 - Ms. Chieda stated that FTMC is currently working on a warm hand off and they are committed to helping people connect to recovery services. Ms. Chieda stated that she plans on discussing this topic at the next regional hospital meeting.
 - Mr. Light added that he agrees. QRT began in hopes that it would work like it does in southern Ohio, but we need to get to the individual sooner.
 - Ms. Chieda said that there are two populations of people, 1 population runs when they are cleared and the other stay and think about getting help.
 - Mr. Riley stated that there is an informal process currently, but a formal process still needs to be established.
- Ms. Hivnor asked (concerning FI Community Housing) what happens to property when an agency closes. What happens to the capital equipment? Is it their property or does it stay in the physical location?
 - Ms. Wheeler stated that this is a new issue and the Board would need to seek council on it.
 - Ms. Cardone shared that the current contracts do not have language to address that issue but the FY20 contracts will include it.
 - Ms. Wheeler asked Ms. Cardone to contact Mr. Strickler to come and address the Board concerning these recent issues and questions.
- Ms. Wheeler reminded Board members and public about the Suicide Prevention event May 17th at 5:30

- Ms. Sobhesky shared with the Board about the Frame of Mind event that was hosted by Nora Knople from Haven Hypnosis in collaboration with CLI. She stated it was an awesome event with awesome artwork and all the proceeds went to support NAMI.

Ms. Wheeler asked for a motion to adjourn.

MOTION: 9	To adjourn the April 9th, 2019 meeting of the Huron County Board of Mental Health and Addiction Services.		
Motion Made By:	Steve Barnes	Seconded:	Ken Murray

X. ADJOURNMENT

The May 14, 2019 meeting of the Board adjourned at __6:50__ p.m.

Attachment I: FY19 Third Quarter Reports

**HURON COUNTY BOARD OF MENTAL HEALTH AND ADDICTION SERVICES
SFY 2019 Quarterly REPORT –3rd Quarter
CATHOLIC CHARITIES DIOCESE OF TOLEDO
AAS Program**

Current Clients

We currently have three cases in guardianship. Another one will be added on April 16 as the hearing date is scheduled. Two more applications are pending at Probate Court.

Client Successes/Implementation

It appears that this contract is filling a needed void in the community. As the majority of clients referred are under the age of 55, which is Catholic Charities normal range of acceptance into guardianship. Guardianship often is the tool to stabilize client cases. In the age group of 18-55, limited access of potential guardians has been available to serve prior to contract implementation. Referrals are approved by Kristen Cardone and then processed applications and introduction to potential wards initiated.

Fiscal Health

AAS asked for and received an increase from \$5,000 to \$10,000 from OH-VAC for 2019. In the fourth quarter, we will be making application for VOCA funds in addition to renewing a contract with the Erie-Ottawa Mental Health board effective June 30, 2019. An email from the state has requested that we ask for level funding from VOCA FY 2020.

Challenges/Trends

The guardianship process appears to be running smoothly under the contract. One of the growing trends that we are witnessing overall this year is an increase in abuse from families. We initiated three guardianships as a result of protection plans in collaboration with APS and the court system this past year. Consultations with prosecutors have been made to establish formal charges for alleged abuse in some cases.

Respectfully Prepared by Carol Wheeler on April 11, 2019

Edited and Submitted by Sue Brown

**HURON COUNTY BOARD OF MENTAL HEALTH AND ADDICTION SERVICES
SFY 2019 3rd Quarter REPORT
CATHOLIC CHARITIES DIOCESE OF TOLEDO – MIRIAM HOUSE**

Number of Guests: In the third Quarter of FY 19, Miriam House has served 24 clients. Of the 24, 11 were adults (18 and over) and 13 children ages 0-17. Of the adults, 7 had Mental Health Diagnosis and 4 were dual diagnosed with Substance Abuse.

Ages of Clients:

Under 5: 7

Race/Ethnicity of Guests

White:

23

Ages 5-12:	5	Black or African American:	1
Ages 13-17:	2		
Ages 18-24:	3		
Ages 25-34:	4		
Ages 35-44:	2		
Ages 45-54:	1		

INCOME

Number of guests entering with income: 3
 Number of guests who gained/increased income at exit: 2
 Number of guests exiting with income: 4

EXITS

Number of individuals who exited the program: 5 adults, 7 children
 Of those who exited, number who exited successfully (to permanent housing): 4 Families (80%)

Client Successes: During this Third Quarter of the year, 5 women were residents for over 90 days. Four of the women had volunteer hours where they contributed to the Community. Two Residents are completing their education and are expected to have high school diplomas in June 2019. There are 6 women with income from employment. Eight of the residents have been linked to/continue with Mental Health Services. A Community Outreach worker from the Domestic Violence Shelter Inc. has been doing a monthly workshop with the women of Miriam House.

Fiscal Health:

In March 2019, Miriam House was notified that \$86,774 in HUD funding through the Continuum of Care program will be terminated as of June 30, 2019. In addition, a 2019 VOCA grant (new for Miriam House) that was submitted in June 2018 was denied. Both of these denials are due, in part, to inadequate funding for prior year’s renewal grants in addition to new projects. Despite this news, it has been a priority that continued funding be found to maintain and eventually increase staffing of the Miriam House

Miriam House was awarded a 1-year SHP grant through the Ohio Development Services Agency (ODSA) in the amount of \$44,500. This grant has offset some of the HUD dollars that were anticipated, as state funds were not received in the prior year. In addition, Miriam house was awarded \$15,000 from the United Fund of Norwalk for 2019 and confirmation of the receipt of marriage license and divorce filing fees in 2019 through the Huron County Commissioners is pending.

Catholic Charities is applying to the following in the 4th quarter: 1)VOCA in May, 2019, for funds to support services to women who are victims of domestic violence and other violent crimes; 2) ODSA for 2-year funding for Miriam House and; 3) Westfield Legacy of Caring Fund, a private foundation, for programmatic support, in June, 2019. We continue to search for other federal, state, and private foundation grants and other opportunities to support Miriam House.

Challenges/Trends: Miriam House is seeing a large increase in the number of women who are survivors of or are fleeing domestic violence. In addition, as indicated above, funding to expand staffing to 24/7 continues to be a challenge.

Summary:

Miriam House is a 6-unit, 20-bed transitional housing program (including toddler beds and cribs) with supportive services for homeless women and children and a maximum stay of 24 months. Located in Norwalk, Ohio, it is the only housing of its kind in the area. The only other program similar to Miriam House is a two-unit emergency shelter that can accommodate only two

families at one time and whose average length of stay is 60 days. The women and children being served are women with mental health, and/or substance abuse history. Many have a history of and can be fleeing domestic violence.

Written by: Vickie L. Smith, Program Coordinator and Susan Brown, Interim Grants Manager
Submitted by: Susan Brown, Interim Grants Manager

**FIRELANDS COUNSELING AND RECOVERY SERVICES OF HURON COUNTY
 PERFORMANCE IMPROVEMENT REPORT
 QUARTER 3 FY19
 (January 1, 2019-March 31, 2019)**

I. Continuous Quality Improvement Statistics: Benchmark= 90%

Categories	Results
Appropriateness of Admission	97%
Continued Stay	88%
Appropriateness of Termination	100%
Stakeholders	95%

II. Data Reviewed:

In previous reports the data was broken out by specific patient populations. The report was designed in this manner based on how FCRS’ designed our PI processes. We have revised our process to obtain a more comprehensive look at services across the system by utilizing the data inputted into our EMR.

The following key performance indicators represent a random sample of all populations in Huron County from January 1, 2019-March 31, 2019.

Admission (all TX programs)	Treatment plan completed within 60 days after admission	97%
	Treatment plan includes patients’ “abilities” clearly listed	
Continued Stay	Treatment plan is active/current	88%
	Attendance/participation is consistent (or documented exception due to severity of symptom impairment)	
	Progress in treatment –client engagement	
Termination (all TX programs)	Discharge Summary is present and complete	100%
Stakeholders	Communication with Referral Source	95%

- III. **Highlights of Performance Improvement Committee Activities**
 1). Continue to address deficiency themes/findings found during PI reviews- PI reviews are now conducted through the EMR via the Performance Improvement Coordinator focusing on specific indicators.
 2). HFAP and CARF Accreditations completed.
- IV. **Client Grievances/Incidents in the 3rd Quarter FY19**
Grievances: There were no grievances filed during the first quarter.
Incidents: There was one reportable incident filed during the third quarter in which a patient completed suicide. OhioMHAS and Board notified within the appropriate time frame.

Family Dependency Court

Quarter 3 Report: 01/01/2019 to 03/31/2019

Report Due Date: 04/30/2019

Instructions: Please fill in the highlighted boxes.		
Huron County		
Specialized Docket	Number of Clients Served in the ATP for Quarter 3	Number of Clients Served in FY19 (Unduplicated Client count)
Docket Name	Family Dependency Treatment Court	9
Docket Name		
Total Clients Served in Q3		7
Funding Category	Funds Spent this Quarter (January-March)	
Treatment Services		
Recovery Support Services		
Total		0

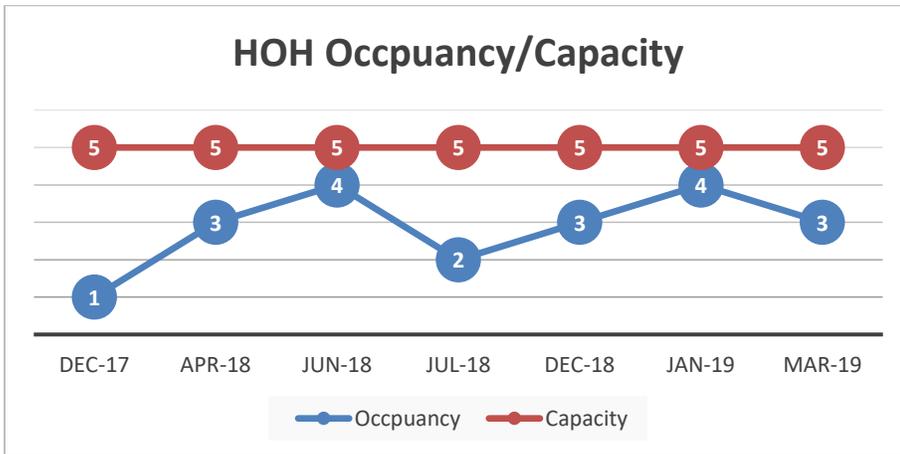
House of Hope

House of Hope is a sober living residence for men administered by the Starting Point Outreach Center, 117 Myrtle Avenue, Willard, Ohio under a grant from the Huron County Board of Mental Health and Addiction Services. House of Hope is located at 115 Woodbine Street, Willard.

1. Describe the progress of your project.

As of April 1, 2019 House of Hope has been operational for fifteen months. Senior Resident Kevin Carr, CDCA continues to oversee the daily operations of the house.

Occupancy rates are below capacity and expectations. We continue to work to make ourselves known to area and regional resources.



2. Explain how the property plans or has met Ohio Recovery Housing standards.

After a four-month process involving document review and revision, procedural reviews and site inspection, we were certified as an associate of Ohio Recovery Housing on February 4, 2019. Their standards include financial accountability, proper operating protocols, appropriate living conditions, operating in a way that supports the recovery of persons who live in the house, and being a good neighbor to the community.

3. Has the property accepted residents? How many residents have been provided housing?

Most inquiries come from Huron County residents. Of persons who applied for residency only one was not accepted; three were accepted but chose to live elsewhere.

HOH Statistics as of:		4/9/19	
1	Total Inquiries	31	
2	Huron County Inquiries	23	74%
3	Out of County Inquiries	8	26%
4	Inquired but did not qualify/did not apply	20	65%
5	Total Applied to HOH	11	
6	Accepted by HOH	10	91%
7	Not Accepted by HOH	1	9%
8	Accepted by HOH, Applicant Declined	3	30%
9	Current Participants	3	

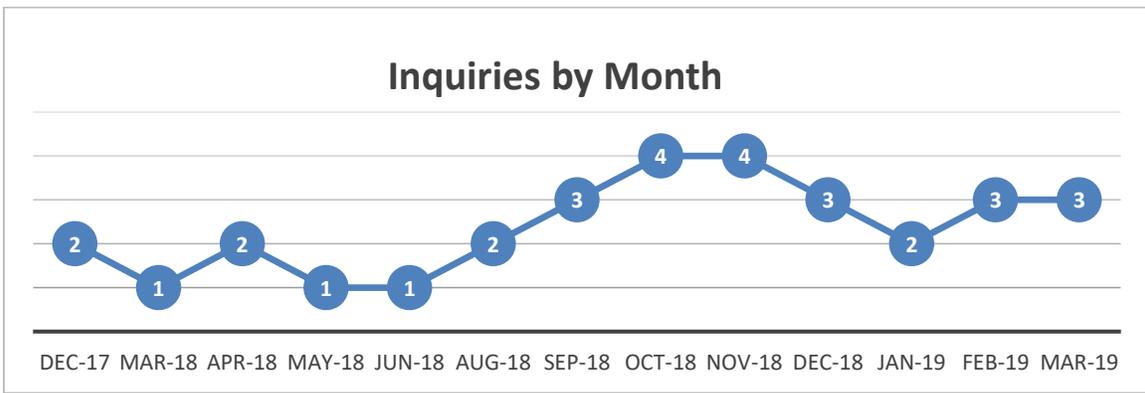
- Percentages in lines 2 through 4 are based on line 1; lines 6 and 7 are based on line 5; line 8 is based on line 6.
- Did not qualify/did not pursue means that the person did apply. They were either ineligible for participation based on factors listed below or did not choose to pursue the opportunity to apply.
- Accepted by HOH but applicant declined means we accepted the person into the house, but they chose other living arrangements instead.

Following are the reasons that sixty-five percent of inquiries did not qualify or apply for HOH. We have assisted persons with insufficient sobriety by offering to help them qualify for living at HOH and offering referrals to treatment centers and other recovery resources.

Inquired but did not qualify/did not apply	
Insufficient Sobriety	4
Sex offense	3
Chose alternative living arrangements	3
Relapsed	3
Follow up, no response	2
Violent criminal behavior	1
Incarceration/Criminal Record	1
Using Prohibited Medicine	1
Application Pending	1
Significant Mental Health Needs	1
Grand Total	20

House of Hope 3rd Quarter SFY19 Report

Since lowering the sobriety requirement in August 2018, we have had three to four inquires per month.



We have eliminated the statistic reporting the number of persons who have left HOH, because everyone ultimately leaves and have focused on length of stay. Anticipated length of stay is one year but is also self-determined as participants do not have a contract for a set length of time and may apply to stay longer than a year. Longer length of stay is regarded as better. [The Role of Recovery Residences in Promoting Long-term Addiction Recovery Outcomes](#) suggests an adequate length of stay is more than six months.¹

Current and Past Participants Length of Stay	
Avg. Days	161
Avg. Months	5.4
Longest (days)	325
Shortest (days)	27

4. Has your agency developed the required protocols for administrative oversight? If so, please explain.

We have more than forty policies, procedures and forms. Many undergo periodic revision to respond to our operational learnings. We have made revisions based on feedback from Ohio Recovery Housing and have made changes based on reasonable suggestions from participants.

Our Advisory Board, consisting of five persons, meets monthly to review participant status and make policy decisions. The Advisory Board and Senior Resident are trained quarterly in the same procedures that are presented to participants, plus training in compliance and sexual abuse awareness.

¹ Jason, L.A., Mericle, A.A., Polcin, D.L., & White, W.L. (in press, 2013). *The Role of Recovery Residences in Promoting Long-term Addiction Recovery*. American Journal of Community Psychology. Posted at www.williamwhitepapers.com. The length of stay mentioned in the article is for a Level 1, peer to peer residence. House of Hope is a Level 2 residence which provides more residential oversight than a Level 1 but has the same social structure and expectations of residents.

We keep detailed spending and revenue records and maintain awareness of spending in relation to budget. House of Hope funds are maintained in a separate checking account from Starting Point funds.

5. Has your agency developed the required policies and procedures and house rules? If so, please explain.

House rules and policies are detailed in the Rights-Rules-Responsibilities document which are reviewed in detail with participants and require participant signature. Revisions to the document are reviewed with all participants. This document, along with the application for participation and HIPAA release form is available online at <http://www.startingpointoc.org/house-of-hope.html>.

Participants receive periodic training and review in fourteen procedures and documents related to living in the house. This includes bloodborne pathogens and personal hygiene, approved visitors, grievance policy, optional assistance with budgeting and faith development and review of their recovery progress.

6. Have you made adjustments to your project that was not included in the original proposal? If so, what changes have you made and why?

We lowered our sobriety requirements to thirty days in August 2018 to help persons who are leaving a rehabilitation program or incarceration. We have extended our advertising and communications to groups beyond Huron County out of recognition that persons may need to leave their community or county to find suitable sober living away from substance abuse influences.

7. How is your recovery housing linking residents to local community and treatment services as needed?

These are some of our activities in the last quarter.

- Established relationship with Spherion employment services of Willard to be able to refer persons from HOH to them for employment. They offered to provide interview and resume coaching.
- Attending Huron County Public Health mental health and addiction planning meeting for community improvement planning. Part of Community Health Improvement Program (CHIP).
- Connected with Heather Love Carman at JFS concerning job opportunities.
- Applied for and was awarded \$600 by local church to assist participants who could not pay for their HOH program.
- Engaged with Family Life Counseling's effort to establish a Level 3 residence in Huron County.
- Kristen Cardone, MHAS Executive Director, Stephen Burggraf, Executive Director Family Life Counseling and John Chime, Northern Regional Operations Manager Family Life Counseling toured House of Hope on February 14.
- Visited Lighthouse Recovery in Port Clinton, an ORH certified recovery residence, to share practices and gain knowledge from another recovery house operator.

- Probation officer Andrea Cooke and Officer Zappa visited HOH on March 18.
- Expanded our drug testing and relapse policy in our Requirements-Rules-Rights document to better identify the early stages of relapse to permit us to intervene in the event of risky behavior.
- One of our Advisory Board members, who is a former counselor, conducted relapse awareness training with HOH participants on March 21.
- The Senior Resident and Project Manager work to ensure participants attend required appointments for counseling, personal health and parole officer visits.
- HOH conducted 52 drug screens in the quarter. Screens are 16 panel that include alcohol and fentanyl. There is no cost to the participant for the screens.

8. How are you evaluating the success of your program? Are you collecting outcomes? Please include your projects outcomes.

Following are outcomes concerning four participants, including the Senior Resident, that occurred in the quarter.

- The Senior Resident is working to put his CDCA training to use to support persons in recovery.
- The Senior Resident was invited to speak on recovery at the Mansfield Reformatory and has been the lead speaker at area recovery meetings.
- HOH enabled a new participant to get a birth certificate and ID which enabled them to apply for and secure employment with a local factory. HOH advocated on behalf of the person to the factory and was able to engage support to hire the person. Participant is doing well in the job with only one absence due to illness in two months of work. HOH purchased work boots for the person with funds donated from a local social club.
- Helped participant create resume and apply for part time job.
- Participant is working through personal health issues and the recent passing of a family member. The social environment of HOH has been supportive in this stressful time and has provided transportation to medical appointments. Participant reports improvement in overall outlook and sense of hope for the future.
- Worked with the Norwalk Lions Club to help fund an eye examination and glasses for one of our participants.
- Participant is growing in recovery and recognizes the value of a sober lifestyle versus the life he once led. Participant values relationships with family and is learning, after years of substance use at a young age, positive social and relational skills.
- Participant voluntarily left HOH after 10.6 months of residence. Intends to live on his own. Had some difficulty in the HOH social setting with three other persons whose specific behaviors, while appropriate, did not match his expectations.
- HOH participants attended 309 sober meetings in the quarter for an average of seven meetings per person per week. (The minimum requirement is five.)
- HOH participants have engaged in 381 hours of community service in FY 2019.

Another dimension of recovery house outcomes is that it assists in understanding client needs and dynamics in ways that may not be captured by an agency and offers a personal level of social support that cannot be replicated by an agency. Investing in a recovery residence offers a unique opportunity for learning as well as helping.

9. **Does your agency and/or program need additional technical assistance, or training support? If so, please explain.**

We take advantage of training offered through Ohio Recovery Housing and Ohio MHAS seminars. Our greatest current need is referral of potential participants to our sober living house.

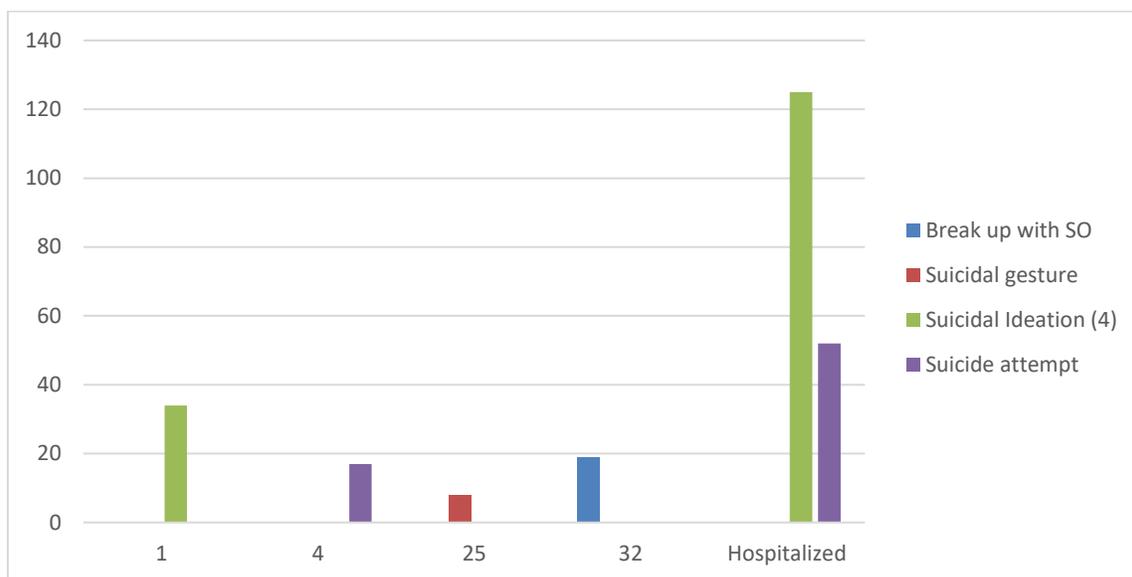
Knowing that the board receives presentations from and supports other recovery efforts in the area it may be worthwhile to consider creating a consortium of area recovery housing providers for the purpose of sharing best practices, data and referrals.

Firelands Crisis QA Report for third quarter of FY19

Three to five random cases per month are reviewed. The purpose of the Quality Assurance (QA)/Utilization Review (UR) is to monitor and, as needed, improve the quality of Firelands' crisis services, through Board staff evaluation of the following records:

- Board-paid psychiatric hospital admissions;
- Emergency evaluations of persons not hospitalized;
- Major Unusual Incidents; and
- Other records as specified by the Board.

The graph presents each client by age and presenting problem (this is not his/her diagnosis) and the number of days for follow up. For SFY19 third quarter, nine (9) emergency screenings were reviewed. Six (6) clients were hospitalized and four (4) received follow up appointments. Overall, the emergency screenings were thorough, and clients were appropriately managed and linked to care.



Huron County Family and Children First Quarterly Report
 Huron County MHAS Board Third Quarter
 May 2, 2019

Currently the Huron County Family and Children First Council has fourteen families involved in service coordination. Of these fourteen families, six families have children/youths with mental health diagnoses including, oppositional defiance disorder, bipolar disorder, obsessive compulsive disorder, intermittent explosive disorder, conduct disorder, and anxiety disorder. Due to the change in staffing and with no transition, families who were previously involved in service coordination and wraparound (which is currently on hold pending funding and hiring of new personnel), were reintroduced to the service coordination process while creating expectations of what that will look like moving forward (based on revitalization of processes/reeducation of council and community). Most service coordination processes are in the infant stages, with initial introductions made/intake processes completed, and new referral paperwork filled out. When appropriate, camp registration and respite care has been provided or scheduled for summer time implementation (as needed).

Family one: 17-year-old female. Bipolar disorder. (Re)Intake meeting held on 2/13/2019, respite care reimplemented immediately. Various phone meetings scheduled leading to service coordination meeting held on 5/1/2019. Client successes will be reported as service coordination

plan takes place. Previously involved in wraparound program, good candidate for reimplementation.

Family two: 17-year-old male. Bipolar disorder. Intake date 3/12/2019. Service coordination plan in process. So far during the process family was connected to parent/child advocate through referral of HCFCFC. IEP meeting and evaluation was performed with high school. Child qualified for IEP and it is expected that an increase of school achievement, school attendance, and positive family functioning and a decrease in suicide risk will result.

Family three: 15-Year-old male. Bipolar disorder. Currently in juvenile detention and on house arrest. Intake meeting 5/1/2019. Service coordination meeting follow up to be determined upon return of intake packet.

Family four: 17-year-old female. Intermittent explosive disorder, oppositional defiant disorder, conduct disorder, PMDD, anxiety disorder, ADD/ADHD, Asperger syndrome, Obsessive compulsive disorder. Intake meeting occurred on 4/23/2019. Guardian concerned with escalating behaviors and fearful for safety of other children in household. Meeting with family and children services scheduled for 4/24/2019 was converted into an emergency service coordination meeting with guardian, child, children services, HCFCFC, and child's parole officer present to come up with plan to help youth deescalate. Child continued to escalate and resulted in emergency removal from the home. Awaiting update from children services on youth placement. Excellent candidate from wraparound program upon reimplementation.

Family five: 12-year-old female, 11-year-old male, 8-year-old male. Behavioral health diagnoses reported. (Re)intake date 4/1/2019. New service coordination plan meeting scheduled for May 27th. Receiving respite camp services monthly at camp NuHop in Ashland, OH. Child successes include an increase in family functioning and judgement/decision making, children are more involved in community including involved in youth sports, and a decrease in anger and intentional misbehavior as a result.

Upon my arrival to the HCFCFC, it was found that the organization book keeping was in disarray, including one available funding source misinterpreted in the budget. I have since ironed out the budget and am now working on implementing a new bookkeeping/reporting system. I will be submitting many payment authorizations for respite/camps for children/youths involved in service coordination and will be submitting various requests for reimbursement from our available funding sources within the next few weeks to keep our budget on track. Right now, the FCFC budget seems to be in good health, barring any new developments as a result of my predecessor's mistakes.

It has been found that the position of the HCFCFC had been left in disarray and while new in position, I have found that it has taken many man hours to iron out all the mishaps as they come about. It has also been found that these tasks, plus service coordination, balancing the budget, revitalizing the council, seeking out new parent representatives and more has been difficult to squeeze into 29 hours/week. Notwithstanding, there have been many positive steps in the right direction and HCFCFC is on the way to be what it is intended to be. I have been in constant contact with the executive committee, east regional director, and state director, and peers from neighboring counties as we move through the process increasing transparency and establishing/implementing protocol I have also been in contact with our wraparound consultant, Neil Brown, for advice on transitioning with families who were involved in the wraparound process prior to my predecessor's departure and as how to best move forward with them (with service coordination) until the wraparound program can be reimplemmented. I look forward to the presentation to the MHAS Board as we move forward with our plan to remedy some of these roadblocks that we have encountered.

Attachment II: FY20 RFI proposals received

<u>Agency</u>	<u>Area</u>	<u>Amount Requested</u>
Catholic Charities	Adult Advocacy Services-Guardianships	\$25,000.00
Catholic Charities-Miriam House	Recovery Home-Women/children	\$45,000.00
Family & Children First Council	Wraparound coordinator-families/w youth	\$113,690.00
Family Life Counseling	<u>Comprehensive MH & SUD treatment</u>	
	Mental Health Services-youth/adults	\$30,724.50
	Alcohol Drug Services-youth/adults	\$36,652.10
	Prevention-Curriculum-Based Support Grp	\$72,199.00
	House of Hope	\$67,074.00
Firelands Counseling & Recovery	<u>Comprehensive MH & SUD treatment</u>	
	Crisis System (Regional-all populations)	\$307,761.00
	Mental Health Services-youth/adults	\$299,437.00
	Alcohol Drug Services-youth/adults	\$184,418.00
	Prevention-all residents	\$77,147.00
	Trainings, MHFA and CIT	\$21,998.00
	Recovery support services, peer support	\$6,500.00
	Other-group home, wrap, emergency trans.	\$188,200.00
	Indigent Drivers Fund AoD services	\$10,000.00
Oriana House	<u>Comprehensive SUD treatment</u>	
	Family Matters	\$16,880.00
	Alcohol Drug Services - adults	\$76,022.00
	Jail services: MAT, assessment	\$28,294.50
	MH at CROSSWAEH	\$33,930.00
	Residential withdrawal/detox	\$23,571.60
Women Halfway Home Foundation	Recovery home - women	\$156,001.00
Huron County Juvenile/Probate Court	Family Dependency Drug Court Coordinator	\$30,000.00
Clear Minds Coaching and Counseling	<u>First Responder services</u>	
	Mental Health Services	\$5,239.00
	Substance Use Treatment	\$1,563.00
	Prevention	\$64,161.00
	Trainings	\$20,115.00
	Crisis	\$7,490.00
	Chaplain/Coach Peer Support	\$210,071.00
Bayshore Whole Child Matters	Early Childhood MH consultant	\$16,000.00
Mercy Foundation - Willard Community connectors	Mentoring - Willard Ohio	\$71,469.00
Norwalk Police Department	Prevention - youth	\$3,000.00
Reach Our Youth	Mentoring - Norwalk Ohio	\$40,000.00
Norwalk Economic Development	Prevention - Drug Free Clubs of America	\$107,750.00
Services for Aging-Age Exchange	Prevention-youth/seniors	\$20,516.00

Attachment III: April 2019 List of Bills

Huron County Board of Mental Health and Addiction Services

CHECK DETAIL

April 2019

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
1000 Huron County Treasurer						
04/03/2019	Check	387030	Kevin Mount		R	-30.75
				03.11.19 QRT		30.75
04/03/2019	Check	387034	Firelands Counseling & Recovery Services		R	-437.50
				04.03.19		437.50
04/03/2019	Check	387038	US Bank		R	-192.74
				Copier lease		192.74
04/03/2019	Check	387027	Family Life Counseling & Psychiatric Serv		R	-1,105.11
				03.26.19		994.00
				03.26.19		111.11
04/03/2019	Check	387035	Ohio Pharmacy Services		R	-1,543.67
				Central pharmacy - February		1,543.67
04/03/2019	Check	387032	Firelands Counseling & Recovery Services		R	-99.75
				FY19		99.75
04/03/2019	Check	387025	Brown Consulting, Ltd		R	-4,200.00
				Peer review		4,200.00
04/03/2019	Check	387033	Firelands Counseling & Recovery Services		R	-800.00
				March		800.00
04/03/2019	Check	387028	Firelands Counseling & Recovery Services		R	-6,197.76
				March		6,197.76
04/03/2019	Check	387037	Firelands Counseling & Recovery Services		R	-11,345.56
				03.12.19		245.22
				03.12.19		1,607.55
				03.12.19		5,213.60
				03.12.19		476.41
				03.12.19		840.22
				03.12.19		4,916.08
				03.12.19		892.40
				03.12.19		-3,260.40

Thursday, May 2, 2019 01:22 PM GMT-7

1/5

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
				03.12.19		414.48
04/03/2019	Check	387024	North Point Educational Service Center		R	-30.00
				Fingerprinting services		30.00
04/03/2019	Check	387031	NEDC	April 2019	R	-680.00
						680.00
04/03/2019	Check	387039	Roesch Associates, Inc.		R	-200.85
				Labels		53.00
				Labels		106.00
				Nameplates		41.85
04/03/2019	Check	387026	Insight Type and Graphics		R	-96.53
				Business cards		96.53
04/03/2019	Check	387029	Firelands Counseling & Recovery Services		R	-27,404.42
				03.12.19		486.37
				03.12.19		4,197.24
				03.12.19		1,691.29
				03.12.19		7,088.40
				03.12.19		595.97
				03.12.19		97.72
				03.12.19		3,001.38
				03.12.19		1,396.65
				03.12.19		1,320.00
				03.12.19		6,510.20
				03.12.19		1,313.20
				03.12.19		-294.00
04/04/2019	Check	387044	Family Life Counseling & Psychiatric Serv		R	-211.57
				03.12.19		211.57
04/10/2019	Check	387101	Kristen Cardone		R	-378.01
				March 2019		164.86
				March 2019		213.15
04/10/2019	Check	387098	Brown Consulting, Ltd		R	-4,200.00
				Program audit		4,200.00
04/10/2019	Check	387099	Morrow, Ashley		R	-92.18
				March		92.18
04/10/2019	Check		Onnyx		R	-314.95
				MIP		314.95
04/10/2019	Check		US Bank		R	-448.39
Thursday, May 2, 2019 01:22 PM GMT-7						2/5

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
				Copier lease		448.39
04/10/2019	Check		Insight Type and Graphics		R	-70.79
				Business cards		70.79
04/10/2019	Check		Firelands Counseling & Recovery Services		R	-15.00
				FY19		15.00
04/10/2019	Check	387096	Kevin Mount		R	-5.00
				04.01.19 QRT		5.00
04/10/2019	Check	387097	Keelsra Business Services		R	-1,985.00
				April Services		1,985.00
04/10/2019	Check	387094	Family Life Counseling & Psychiatric Serv		R	-1,291.93
				03.26.19		1,291.93
04/10/2019	Check		Drew Riley		R	-5.25
				03.28.19 QRT		5.25
04/10/2019	Check	387100	Catering by Design		R	-201.00
				Inv. 5032		201.00
04/17/2019	Check	387281	Insight Type and Graphics		R	-245.32
				Table throw		245.32
04/17/2019	Check		Services for Aging, Inc		R	-2,691.44
				March 2019		2,691.44
04/17/2019	Check	387282	Firelands Counseling & Recovery Services		R	-419.85
				March linkage		419.85
04/17/2019	Check	387283	County of Clark Ohio		R	-2,056.25
				FY19		2,056.25
04/17/2019	Check	191749	ES Consulting		R	-4,034.42
				Secure Guardian		4.00
				Office 365		24.50
				Onsite		300.00
				Laptops		3,705.92
04/17/2019	Check	387280	Firelands Counseling & Recovery Services		R	-146.88
				Clinical exception		146.88
04/17/2019	Check	387289	Firelands Counseling & Recovery Services		R	-890.00

Thursday, May 2, 2019 01:22 PM GMT-7

3/5

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
				IDAT		890.00
04/24/2019	Check	387447	Family Life Counseling & Psychiatric Serv		R	-1,014.17
				FY19		1,014.17
04/24/2019	Check	387444	NEDC		R	-680.00
				May 2019		680.00
04/24/2019	Check		Starting Point Outreach Center		R	-3,762.35
				April 2019		3,762.35
04/24/2019	Check	387448	Kristen Cardone		R	-1,432.06
				April 2019		1,304.58
				April 2019		127.48
04/24/2019	Check	387445	Norwalk Jaycees		R	-100.00
				Festival exhibit		100.00
04/24/2019	Check	387442	Ohio Pharmacy Services		R	-1,896.90
				Central pharmacy - March		1,896.90
04/24/2019	Check	387443	Huron Co. Agricultural Society		R	-500.00
				Fair exhibit		500.00
04/24/2019	Check	387446	Catholic Charities Diocese of Toledo, Inc		R	-811.25
				Adult advocacy		811.25
04/25/2019	Check	387553	Family Life Counseling & Psychiatric Serv		R	-1,087.52
				FY19		1,087.52
04/25/2019	Check	387552	Firelands Counseling & Recovery Services		R	-26,351.74
				03.12.19		575.84
				03.12.19		6,311.46
				03.12.19		2,722.33
				03.12.19		13.20
				03.12.19		1,592.51
				03.12.19		116.26
				03.12.19		3,400.36
				03.12.19		455.70
				03.12.19		2,120.00
				03.12.19		4,291.08
				03.12.19		3,087.00
				03.12.19		1,666.00
04/25/2019	Check	387552	Firelands Counseling & Recovery Services		R	-17,973.44

Thursday, May 2, 2019 01:22 PM GMT-7

4/5

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
				FY19		267.82
				FY19		1,433.21
				FY19		462.90
				FY19		1,328.72
				FY19		1,405.91
				FY19		956.80
				FY19		3,775.20
				FY19		7,822.22
				FY19		520.66
04/25/2019	Check	387555	Roesch Associates, Inc.		R	-47.90
				Copy paper		47.90
04/25/2019	Check	387554	FI Community Housing		R	-12,096.00
				March		12,096.00

Attachment IV: FY19 Financial Reports

Huron County Board of Mental Health and Addiction Services					
SFY 2019 Revenue Budget Through 04/30/2019					
	SFY 2018 Actual Revenues	SFY 2019 Original Budget	SFY 2019 Revised Budget	FY19 change from FY18	Revenue Received thru 04/30/2019
Mental Health					
4224Q Forensic Monitoring	5,539.00	5,539.00	5,539.00	0.00	4,154.25
4221C Continuum of Care	640,427.00	640,427.00	640,427.00	0.00	480,320.25
Community Investments 4221	78,635.00	77,003.00	77,003.00	-1,632.00	57,750.00
4221C Block Grant	42,304.00	42,304.00	42,304.00	0.00	31,728.00
Title XX (Fund 503)	17,198.00	40,285.00	40,285.00	23,087.00	30,665.00
Whole Child Reimbursement	0.00	7,000.00	16,000.00	16,000.00	14,998.50
Community Innovations - Jail Medications	9,185.00	10,000.00	10,000.00	815.00	60.00
Total Mental Health	793,288.00	822,558.00	831,558.00	38,270.00	619,676.00
Chemical Dependency					
<i>Prevention</i>					
Federal BG Prevention (SAPT)	44,004.00	44,004.00	44,004.00	0.00	33,003.00
State 4253C Per Capita Prevention	4,461.00	4,461.00	4,461.00	0.00	3,345.75
4254C Gambling Prevention	9,728.00	9,728.00	9,728.00	0.00	14,592.00
Community Impact Grant Federal	20,000.00	20,000.00	20,000.00	0.00	10,000.00
GRF 336406 Prevention	24,800.00	24,800.00	24,800.00	0.00	24,800.00
Total CD Prevention	102,993.00	102,993.00	102,993.00	0.00	85,740.75
<i>Treatment</i>					
Federal (SAPT)	145,688.00	145,688.00	145,688.00	0.00	142,682.00
State 4221C Per Capita Treatment	27,459.00	27,459.00	27,459.00	0.00	20,594.25
4221 G Gambling Treatment	9,728.00	9,728.00	9,728.00	0.00	7,688.00
GRF-Community Investment 336421-4221T	75,000.00	75,000.00	0.00	-75,000.00	76,635.00
GRF-Recovery Housing	48,000.00	48,000.00	48,000.00	0.00	48,000.00
GRF-Criminal Justice Services	75,000.00	0.00	0.00	-75,000.00	0.00
GRF-Addiction Services/prisoners	11,637.00	0.00	0.00	-11,637.00	0.00
GRF-Specialized Docket Support NEW	0.00	15,000.00	15,000.00	15,000.00	15,000.00
21st Century Cures Funding Federal	0.00	120,802.00	120,802.00	120,802.00	111,853.00
Indigent Drivers Fund (IDAT)	10,541.31	10,000.00	11,000.00	458.69	18,770.01
Total CD Treatment	403,053.31	451,677.00	377,677.00	-25,376.31	441,222.26
Total Chemical Dependency	506,046.31	554,670.00	480,670.00	-25,376.31	526,963.01
MH & Chemical Dependency Total	1,299,334.31	1,377,228.00	1,312,228.00	12,893.69	1,146,639.01
Local Levy Revenue	535,811.97	520,000.00	540,000.00	4,188.03	534,534.43
Other - Special Projects	6,073.00	0.00	0.00	-6,073.00	8,487.21
Other - Misc.	28,341.77	1,000.00	10,000.00	-18,341.77	28,475.81
TOTAL REVENUE	1,869,561.05	1,898,228.00	1,862,228.00	-7,333.05	1,718,136.46
		ENCUMBRANCE	RESERVE		
Board Unexpended Balance as of 02/28/2019:	3,494,000.61	450,392.50	3,043,608.11		

Huron County Board of Mental Health and Addiction Services

**SFY 2019 Budget to Actual Expenditures
7-1-2018 to 6-30-2019 (56.5% of SFY 2019)**

	FY2018 Actual Budget	FY2019 Approved Budget	FY2019 Revision Sep-18	FY2019 Revised Budget	FY2019 % Change	Paid Through 4/30/2019	FY2019 % Used
FIRELANDS HOSPITAL - MENTAL HEALTH							
NON-MEDICAID SERVICES:							
OUTPATIENT	287,881	197,585	-5,094	192,491	-33.14%	252,133	130.98%
CRISIS INTERVENTION (Outpatient Crisis)	42,493	65,000		65,000	52.97%	3,794	5.84%
RESCUE MENTAL HEALTH/INPATIENT	190,000	135,000		135,000	-28.95%	51,763	38.34%
RESIDENTIAL WRAP SERVICES	115,000	120,000		120,000	4.35%	9,317	7.76%
HOTLINE	49,104	49,104		49,104	0.00%	7,247	14.76%
PEER SUPPORT	750	3,000		3,000	300.00%	0	0.00%
INPATIENT @ 1-SOUTH	25,000	25,000		25,000	0.00%	12,473	49.89%
LINKAGES-JAIL SERVICES	25,000	25,000		25,000	0.00%	7,979	31.92%
CLINICAL EXCEPTIONS	10,000	7,500		7,500	-25.00%	1,319	17.59%
TRAININGS (CIT, MHFA)	4,000	6,366		6,366	59.15%	0	0.00%
COMMUNITY INVESTMENTS - Health Home/wellness	30,000	5,000		5,000	-83.33%	0	0.00%
VOCATIONAL SERVICES-jail/Miriam House	10,000	48,000		48,000	380.00%	6,496	13.53%
After-Hours Crisis Subsidy Collaborative	59,631	56,104	5,094	61,198	2.63%	72,540	118.53%
FIRELANDS MENTAL HEALTH - SUBTOTALS	848,859	742,659	0	742,659	-12.51%	425,062	57.24%
FIRELANDS HOSPITAL - CHEMICAL DEPENDENCY							
NON-MEDICAID SERVICES:							
TREATMENT	153,570	142,338		142,338	-7.31%	109,447	76.89%
PREVENTION	48,465	46,519		46,519	-4.02%	9,838	21.15%
HOTLINE/CRISIS	2,000	17,112		17,112	755.60%	198	1.16%
GAMBLING SERVICES - Prevention (Paper billed)	11,674	11,674		11,674	0.00%	0	0.00%
CLINICAL EXCEPTIONS	3,000	2,500		2,500	-16.67%	150	6.01%
MAT	25,000	28,000		28,000	12.00%	0	0.00%
The BRIDGE-DETOX	25,000	7,200	5,000	12,200	-51.20%	13,990	114.67%
Peer Support	10,000	7,000		7,000	-30.00%	1,177	16.82%
Outreach/Engagement	10,000	5,000		5,000	-50.00%	202	4.05%
Opiate Services (MCD and Non-MCD)							
FIRELANDS CHEMICAL DEPENDENCY - SUBTOTALS	288,709	267,343	5,000	272,343	-5.67%	135,003	50.50%
FIRELANDS TOTALS	1,137,568	1,010,002	5,000	1,015,002	-10.77%	560,065	55.45%
NON-MEDICAID SERVICES (IDAT) - Pass Through	32,000	30,000	-20,000	10,000	-6.25%	14,129	47.10%
FIRELANDS TOTALS WITH IDAT PASS THROUGH	1,169,568	1,040,002	-15,000	1,025,002	-11.08%	574,194	55.21%
CRISIS SERVICES FROM OUT OF COUNTY PROVIDERS	2,000	0		0	-100.00%	0	0.00%
OTHER CONTRACTS							
BAYSHORE COUNSELING - WHOLE CHILD MATTERS ECMH	8,000	16,000		16,000	100.00%	9,554	59.71%
BROWN CONSULTING, LTD (Half AoD - IPR, Half MH - Audit)	4,000	7,000		7,000	75.00%	0	0.00%
CARLA DAVIS	1,430	1,100		1,100	-23.08%	330	30.00%
CATHOLIC CHARITIES/GUARDIANSHIP SERVICES	0	25,000		25,000	100.00%	3,238	12.95%
CLARK, GREEN, MADISON BOARD (GOSH SERVICES)	8,000	8,225		8,225	2.81%	8,375	101.82%
ERIE OTTAWA BOARD MATCH FUNDS FOR OOD VRP3	20,000	20,000		20,000	0.00%	16,173	80.87%
FAMILY LIFE COUNSELING - CBSG PREVENTION	18,105	77,087		77,087	325.78%	9,700	12.58%
FAMILY LIFE COUNSELING - DRUG FREE CLUBS OF AMERICA	0	65,420		65,420	100.00%	34,070	52.08%
FAMILY LIFE COUNSELING - MH TREATMENT SERVICES/CRISIS	0	73,607	21,660	95,267	100.00%	11,564	15.71%
FAMILY LIFE COUNSELING - AoD TREATMENT SERVICES	0	100,000	27,761	127,761	100.00%	0	0.00%
FI COMMUNITY HOUSING - PEER RECOVERY CENTER	30,000	167,816		167,816	459.39%	137,207	81.76%
GEISLER I.T. LICENSE FOR GOSH	3,400	2,500		2,500	-26.47%	2,847	113.86%
HOPE HOUSE - STARTING POINT OUTREACH MENS HOME	68,000	50,000		50,000	-26.47%	30,172	60.34%
HURON COUNTY DD-SHARED FUNDING thru 11/18	7,536	0		0	-100.00%	0	0.00%
HURON COUNTY FAMILY & CHILDREN FIRST/WRAP/FEES	2,000	12,000		12,000	500.00%	4,222	35.18%
HURON COUNTY HEALTH DEPARTMENT/PLAN FOR EMPLOYERS	0	25,000		25,000	100.00%	876	3.50%
HURON COUNTY JUVENILE COURT - FDT/ATC	30,000	46,700		46,700	55.67%	46,700	100.00%
HURON COUNTY QRT (FLC, FCH and Peer Supporter)	5,000	7,000		7,000	40.00%	2,409	34.41%
KEELSRA- Financial Management	0	0	17,865	17,865	100.00%	13,895	77.78%
MIRIAM HOUSE-RECOVERY HOME WOMEN	52,455	45,000		45,000	-14.21%	23,036	51.19%
OHIO MHAS CENTRAL PHARMACY/SHERIFF MEDICATION	38,185	29,000		29,000	-24.05%	19,355	66.74%
SENIOR ENRICHMENT SERVICES (AGE EXCHANGE) (AoD Expense)	20,516	20,516		20,516	0.00%	20,516	100.00%
WILLARD SCHOOLS THE LEADER IN ME	3,500	0		0	-100.00%	0	0.00%
ODMH - COC (State Hospital Days)							
OTHER CONTRACTS - SUBTOTALS	320,127	798,971	67,286	866,257	170.60%	394,239	49.34%
BOARD ADMINISTRATION							
BOARD ADMINISTRATION (Salaries,Supplies,Benefits,Travel,Other)	276,330	169,150	12,160	181,310	-34.39%	161,822	95.67%
BOARD ADMINISTRATION - SUBTOTALS	276,330	169,150	12,160	181,310	-34.39%	161,822	95.67%
BOARD OPERATED SERVICES							
CONSULTATION AS NEEDED	2,500	4,000		4,000	60.00%	0	0.00%
TRAINING/EDUCATION/PREVENTION/CTL	23,512	12,000		12,000	-48.96%	6,448	53.74%
RESIDENTIAL (HAP)	4,000	4,000		4,000	0.00%	0	0.00%
BOARD OPERATED SERVICES - SUBTOTALS	30,012	20,000	0	20,000	-33.36%	6,448	32.24%
TOTAL EXPENSES	1,798,037	2,028,123	64,446	2,092,569	16.38%	1,136,704	56.05%
Amount from(-) or added (+) to Equity Capital	81,543	-165,895		-230,341			
TOTALS	1,879,580	1,862,228	64,446	1,862,228	-0.92%	1,136,704	61.04%