



HURON COUNTY BOARD OF MENTAL HEALTH AND ADDICTION SERVICES

2 Oak Street
Norwalk, Ohio 44857

June 16, 2020 BOARD MEETING AGENDA

Location: Zoom

<https://zoom.us/j/5853755182?pwd=eXhUUGhPNDhCekZHcWJFNHFZWjJoUT09>

Meeting ID: 585 375 5182, Password: 44857

To call in: (929) 205-6099, Meeting ID: 585 375 5182, Password: 44857

Rules for the Public

- You are only permitted to listen, not participate (until any scheduled public comment time).
- Your phones/computers must be muted during the meeting.
- If you are inadvertently disconnected, you are responsible for calling/logging back in to reconnect to the meeting.
- The meeting will be halted temporarily if it becomes aware that a governing board member was dropped from the meeting until that board member can reconnect.

Rules for Board Members

- Roll call will be taken at the begin of the meeting
- A quorum is still required to conduct the meeting
- If you are inadvertently disconnected from the meeting, you should immediately notify a staff contact running the meeting so that the meeting can be halted until you announce that you have re-connected.
- If a board member knows they have to leave the meeting early, they should inform staff in advance and announce when they are disconnecting.
- Minutes must still be taken
- If executive session is needed for authorized purposes per regular requirements, it should be held at the beginning of the meeting since the public are not permitted to join. The public will then be permitted to join when the board returns to open session in order to take action.

Time		Who
6:01 PM	Call to Order	Board Chair
	Guest Introductions	
	Approval of Board Minutes	
	Board Chair Report	Board Chair
	Executive Director's Report	Ex. Director
	Committee Meeting Reports <ul style="list-style-type: none"> • Program Committee <ul style="list-style-type: none"> ○ SFY 2021 Contracts and Allocations ○ Board Staff ○ Racism Declaration 	
	Old Business <ul style="list-style-type: none"> • Basement discussion 	
	Meeting Discussion/New Business <ul style="list-style-type: none"> • Approval of Financial Report • Approval of March List of Bills • SAMHSA COVID-19 Emergency Grant Contract • FY21 Sliding Fee Scale 	
	Guest Introductions/Announcements	
7:04	Adjournment	Board Chair



June 16, 2020

I. CALL TO ORDER

Meeting called to order at ___ 6:01 ___ PM.

Board Members in attendance:

X	Katie Chieda	X	Ben Chaffee, Jr.	X	Rob Duncan
X	Lisa Hivnor	X	Julie Landoll	X	Kenneth Murray
X	Steve Barnes	X	Dorothy Ruffer		Tom Sharpnack -Excused
	Steven Fawcett -Excused	X	Mike White	X	DeEtte Zimmerman
X	Lenora Minor				

X	Kristen Cardone, Executive Director	X	Ashley Morrow, Administrative Assistant
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II. GUEST INTRODUCTIONS

Jacki Salter (Firelands Counseling & Recovery Services), Jessica Dickman (Family Life Counseling) , Dr. Steven Burggraf (Family Life Counseling) , Drew Riley (Peer Supporter)

III. APPROVAL OF BOARD MEETING MINUTES

MOTION: 1	To approve the May 19, 2020 meeting minutes of the Huron County Board of Mental Health and Addiction Services as sent on May 22, 2020.		
Motion Made By:	Rob Duncan	Seconded:	Dorothy Ruffer

1	Katie Chieda	5	Ben Chaffee, Jr.	9	Rob Duncan
2	Lisa Hivnor	6	Julie Landoll	10	Kenneth Murray
3	Steve Barnes	7	Dorothy Ruffer		Tom Sharpnack -Excused
	Steven Fawcett -Excused	8	Mike White	11	DeEtte Zimmerman
4	Lenora Minor				

No Opposition

IV. BOARD CHAIR REPORT

- Ms. Katie Chieda reminded Board members the importance of attendance at both

committee meetings and Board meetings as a quorum is needed in order to drive decisions. She added that if Board members are unable to attend meetings to please let Ms. Cardone know however she encouraged them to commit to the time frames set aside for meetings each month.

- Ms. Chieda also shared with Board members that as of June 16, 2020, Ms. DeEtte Zimmerman has decided to retire as a Board member. DeEtte has served on the MHAS Board for over 31 years and her commitment and dedication to the community and residents of Huron County is deeply appreciated. The Board members extended their gratitude and kind words to Ms. Zimmerman and wished her well.

V. EXECUTIVE DIRECTOR REPORT

- Ms. Cardone shared information regarding COVID updates. She stated that agencies are starting to see an increase in intakes and there have been two referrals to the Family Support Program. Ms. Cardone shared that the usage of the state COVID careline and other supports at the state level have declined since the start of May, the Huron County support line saw a decrease in second month of operation, however, there has been a slight increase in the third month. Ms. Cardone will continue to closely monitor to assess the need and usage. Ms. Cardone added that Board staff is continuing a strong focus on outreach as previously communicated, however, in place of the radio ads, Board staff has decided to do a billboard in hopes of reaching more people now that residents are back to work and out traveling more.
- Ms. Cardone shared that she is working closely with Niki Cross at Family and Children First Council (FCFC) on a prevention grant and prevention initiatives for the county. Their current focus is on developing a strong coalition to ensure initiatives and operations of the coalition are done properly in addition to attending trainings on prevention and data collection. Ms. Cardone shared that the local data gathered will be tracked and evaluated on annual basis and there are discussions around hiring of staff at FCFC who will work on the prevention initiatives identified.
- Ms. Cardone shared that the Northwest Ohio Psychiatric Hospital has requested scheduling a virtual tour for Huron County. Unfortunately, the date/time needs to be on a Wednesday or Thursday during the day. Ms. Cardone stated she will plan to schedule a one-hour meeting for late July which she will share will Board members in case they are interested in, and able to, attend.
- Ms. Cardone shared that as discussed in committee meetings, now that the most recent grant applications have been submitted, Ms. Morrow has been spending approximately 80-90% of her time focusing on outreach and community engagement. In addition to the outreach efforts, Board staff continue to share resources and information through outlets such as press releases, social media, etc. Currently Ms. Morrow is working on:
 - **Resource bag distribution** (to include MHAS brochure, treatment provider information, MAT info, Naloxone info, LGR, United Fund, DJFS/Medicaid, Crisis Text Line, LOSS, NAMI, House of Hope, Miriam House, etc.) Bags will be distributed through various outlets including, but not limited to:
 - Huron County Jail
 - United Fund
 - The Love Bus
 - The Salvation Army

- Doctors' Offices
 - Dentist Offices
 - Department of Job and Family Services (DJFS)
 - The Chamber of Commerce
 - Haven Hypnosis
 - Quick Response Team
 - Huron County Public Health
 - Blessing Boxes
- **Video Outreach**
 - FB Live/YouTube
 - Video meetings with agencies/local organizations (sharing who they are, what services/supports they offer) in an effort to bridge gaps and create a personal connection with the community. These videos will be posted on Facebook, YouTube, and other social media platforms.
 - Virtual Lunch and Learns
 - Lunch and learn sessions will be put on by contracted agencies to discuss topics such as Addiction 101, QPR, relationships, play therapy, etc.
 - Sessions will be available to employers, churches, county employees, etc.
 - Virtual Health Fair (idea in progress, no concrete plans as of now)
 - Share your story: Personal testimonies of recovery in Huron County (idea in progress, no concrete plan as of now)
 - **Workplace Outreach**
 - Mental Health and Addiction in the Workplace Seminar
 - July 8th and July 9th, MHAS will be offering a “Mental Health and Addiction in the Workplace” seminar to employers in Huron County. This initiative is in collaboration with Huron County Development Council (HCDC), The Chamber of Commerce, and DJFS. The goal of this outreach is to briefly educate employers on the importance of addressing mental health and addiction in the workplace, providing them with resources available and opening the door to further conversation on how to help them.
 - **Facebook Sponsored ads**
 - Sponsored ads to help drive traffic to our website and resource list for mental health and addiction treatment.
 - **Partnership with Chamber on Outreach**
 - The Chamber of Commerce is working on multiple ways to engage the community and MHAS will collaborate and provide resources and information to include in those events.
 - **Resource Outreach Event**
 - Working with LGR on creating an overdose awareness event in Norwalk to provide resources and support to local residents.
 - **Weekly Newsletters**
 - Weekly newsletters continue to educate the community and provide resources regarding mental health and addiction.

VI. COMMITTEE MEETING REPORTS

• PROGRAM COMMITTEE REPORT

- Mr. Barnes shared that the Program Committee met on Monday, June 8th via Zoom. Committee members reviewed and discussed proposals for fiscal year 2021. Ms. Cardone informed the Committee that the Board has not received notification from OhioMHAS regarding funding for fiscal year 2021. Because of this, the Committee recommends funding the majority of fiscal year 21 contracts at the same rate of funding as fiscal year 20 with no significant changes. The following motions are all related to fiscal year 21 allocations and contracts.

• SFY 2021 Contracts and Allocations

MOTION: 2	To authorize the Executive Director to enter into SFY 2021 Agreements with OhioMHAS which are necessary to accept SFY 2021 allocations. <ul style="list-style-type: none"> • With OhioMHAS for utilization of Title XX funds for designated MH treatment services for populations qualifying for use of those funds. • With OhioMHAS to comply with the Agreements and Assurances for Awards and Sub-Awards of Federal Grants/Funds including, but not limited to, the Community Mental Health Block Grant and Substance Abuse Prevention/Treatment (SAPT) Block Grant. • With Provider Agencies awarded Federal Funds, for their assurance to the Board of compliance with Agreements and Assurances – SFY 2021 for Federal Awards/Sub-Awards. 		
Motion Made By:	Julie Landoll	Seconded:	Lisa Hivnor

4	Katie Chieda	5	Ben Chaffee, Jr.	11	Rob Duncan
3	Lisa Hivnor	6	Julie Landoll	10	Kenneth Murray
2	Steve Barnes	7	Dorothy Ruffer		Tom Sharpnack -Excused
	Steven Fawcett -Excused	8	Mike White	9	DeEtte Zimmerman
1	Lenora Minor				

No Opposition

MOTION: 3	To authorize the Executive Director to enter into SFY 2021 Contracts/Agreements with the following entities: <ul style="list-style-type: none"> • With Bellevue Municipal, Norwalk Municipal and Huron County Juvenile Courts and with FCRS for the purpose of implementing Amended Substitute Senate Bill 131, which created in these courts IDAT Accounts, to be administered by ADAMHS/ADAS/MHAS Boards. Funds from these Accounts are used to purchase AoD treatment services from Board-designated providers for persons court-identified to be indigent and meet the other criteria for use of these funds. Contracts may be continuing, or “evergreen,” if Parties so agree. 		
Motion Made By:	Lisa Hivnor	Seconded:	Dorothy Ruffer

11	Katie Chieda	7	Ben Chaffee, Jr.	1	Rob Duncan
10	Lisa Hivnor	6	Julie Landoll	2	Kenneth Murray

9	Steve Barnes	5	Dorothy Ruffer		Tom Sharpnack -Excused
	Steven Fawcett -Excused	4	Mike White	3	DeEtte Zimmerman
8	Lenora Minor				

No Opposition

<p>MOTION: 4</p>	<p>To authorize the Executive Director to enter into a contract with the following agencies, utilizing Fiscal Year 2021 Ohio MHAS State and Federal Allocations, contingent upon availability of funds:</p> <ul style="list-style-type: none"> • With Firelands Counseling & Recovery Services in the amount of \$827,618.00. • With Family Life Counseling & Psychiatric Services in the amount of \$100,249.00. • With Oriana House in the amount of \$85,896.00. • With Reach Our Youth in the amount of \$15,000.00. • With the Huron County Juvenile Court – Family Dependency Court in the amount of \$30,000.00. • With Catholic Charities – Adult Advocacy Services in the amount of \$25,000.00. • With Erie Ottawa Mental Health and Recovery Services Board – Recovery to Work Program in the amount of \$17,500.00. • With Huron County Family and Children First Council for annual dues in the amount of \$2,000.00. • With the Clark, Greene, Madison Board to provide GOSH claims processing services for three treatment agencies electronic billings not to exceed \$8,395.00. • With OhioMHAS to administer the Central Pharmacy Outpatient Program and to designate a provider authorized to utilize the allocation of Pharmaceutical Credit made available so that state-purchased psychoactive medications/MAT may be obtained for qualifying individuals in an amount not to exceed \$29,000.00 • With Geisler IT to purchase an annual license to support GOSH at the Clark, Green, Madison Board not to exceed \$2,500.00. • With the Mental Health and Recovery Services Board of Seneca, Sandusky, and Wyandot Counties for fiscal services in an amount not to exceed \$30,000.00. • With Attorney Carla Davis for legal representation of the Board when county residents are considered for judicial commitments to state hospitals/other legal matters for an amount of funds not to exceed \$1,000.00.
<p>Motion Made By: DeEtte Zimmerman Seconded: Rob Duncan</p>	

10	Katie Chieda	1	Ben Chaffee, Jr.	5	Rob Duncan
11	Lisa Hivnor	2	Julie Landoll	6	Kenneth Murray
9	Steve Barnes	3	Dorothy Ruffer		Tom Sharpnack -Excused
	Steven Fawcett -Excused	4	Mike White	7	DeEtte Zimmerman
8	Lenora Minor				

No Opposition

MOTION: 5	<p>To authorize the Executive Director to enter into a contract with the following agencies, utilizing Fiscal Year 2021 Huron County Levy, contingent upon availability of funds:</p> <ul style="list-style-type: none"> • With Attorney Carla Davis for legal representation of the Board when county residents are considered for judicial commitments to state hospitals/other legal matters for an amount of funds not to exceed \$100.00. • With Firelands Counseling & Recovery Services in the amount of \$218,943.00. • With Family Life Counseling & Psychiatric Services in the amount of \$89,292.00. • With Oriana House in the amount of \$85,896.00. • With the Huron County Family and Children First Council in the amount of \$55,000.00. • With Norwalk Economic Development for Drug Free Clubs of America in the amount of \$86,706.00. • With Catholic Charities-Miriam House in the amount of \$45,000.00. • With Reach Our Youth in the amount of \$25,000.00. • With Services for the Aging – Age Exchange program in the amount of \$20,516.00. • With the Norwalk Police Department in the amount of \$3,000.00. • With Darrell Shumpert, Huron County LOSS Coordinator, in the amount of \$12,620.00. • With Kevin Mount, NAMI Coordinator, in the amount of \$9,360.00. • With Let’s Get Real in the amount of \$90,400.00. • With Brown Consulting, Ltd. in the amount of \$13,487.00. 		
Motion Made By:	Mike White	Seconded:	Lisa Hivnor

3	Katie Chieda	4	Ben Chaffee, Jr.	8	Rob Duncan
	Lisa Hivnor - Abstain	5	Julie Landoll	9	Kenneth Murray
2	Steve Barnes	6	Dorothy Ruffer		Tom Sharpnack -Excused
	Steven Fawcett -Excused	7	Mike White	10	DeEtte Zimmerman
1	Lenora Minor				

No Opposition

MOTION: 6	<p>That the Huron County Board of Mental Health and Addiction Services (MHAS) authorize the following allocations for Fiscal Year 2021:</p> <ul style="list-style-type: none"> • Board Operated Services in an amount not to exceed \$20,000.00 • Board Administration in an amount not to exceed \$282,819.00 • QRT services in an amount not to exceed \$15,600.00 		
Motion Made By:	Ben Chaffee, Jr.	Seconded:	Julie Landoll

9	Katie Chieda	7	Ben Chaffee, Jr.	3	Rob Duncan
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10	Lisa Hivnor	6	Julie Landoll	2	Kenneth Murray
11	Steve Barnes	5	Dorothy Ruffer		Tom Sharpnack -Excused
	Steven Fawcett -Excused	4	Mike White	1	DeEtte Zimmerman
8	Lenora Minor				

No Opposition

- Board Staff (Attachment I, II)
 - Mr. Barnes shared that committee members discussed the Community Engagement and Resource Manager position which the Board originally discussed in March. Committee members recommend approving the position and the position description may be found in Attachment I.

MOTION: 7	To approve the Community Engagement and Resource Manager position as included in Attachment I.				
Motion Made By:	Ben Chaffee, Jr.	Seconded:	Lenora Minor		

1	Katie Chieda	5	Ben Chaffee, Jr.	9	Rob Duncan
2	Lisa Hivnor	6	Julie Landoll	10	Kenneth Murray
3	Steve Barnes	7	Dorothy Ruffer		Tom Sharpnack -Excused
	Steven Fawcett -Excused	8	Mike White	11	DeEtte Zimmerman
4	Lenora Minor				

No Opposition

- Mr. Barnes shared that committee members discussed and recommend promoting Ms. Morrow from her current position of Administrative Assistant to the Community Engagement and Resource Manager position, as Ms. Morrow is currently performing the duties of this role approximately 80 – 90% of the time. Ms. Morrow will retain her current rate of pay and benefits.

MOTION: 8	To approve promoting Ashley Morrow from her current position of Administrative Assistant to the Community Engagement and Resource Manager position, maintaining her current rate of pay and benefits.				
Motion Made By:	Julie Landoll	Seconded:	Lisa Hivnor		

8	Katie Chieda	4	Ben Chaffee, Jr.	3	Rob Duncan
9	Lisa Hivnor	5	Julie Landoll	2	Kenneth Murray
10	Steve Barnes	6	Dorothy Ruffer		Tom Sharpnack -Excused
	Steven Fawcett -Excused	7	Mike White	1	DeEtte Zimmerman
11	Lenora Minor				

No Opposition

- Mr. Barnes shared that the Committee recommends placing the Administrative Assistant position on hold at this time as the Board does not have a clear picture of what our funding will look like for fiscal year 21.

MOTION: 9	To approve placing the Administrative Assistant position on hold until otherwise determined by the Board.			
Motion Made By:	Dorothy Ruffer	Seconded:	Mike White	

8	Katie Chieda	1	Ben Chaffee, Jr.	5	Rob Duncan
9	Lisa Hivnor	2	Julie Landoll	6	Kenneth Murray
11	Steve Barnes	3	Dorothy Ruffer		Tom Sharpnack-Excused
	Steven Fawcett -Excused	4	Mike White	7	DeEtte Zimmerman
10	Lenora Minor				

No Opposition

- Mr. Barnes shared that the Table of Organization has been updated to reflect the new position and may be found in Attachment II.

MOTION: 10	To approve the revised Table of Organization as included in Attachment II.			
Motion Made By:	Ben Chaffee, Jr.	Seconded:	Rob Duncan	

1	Katie Chieda	8	Ben Chaffee, Jr.	11	Rob Duncan
2	Lisa Hivnor	7	Julie Landoll	10	Kenneth Murray
3	Steve Barnes	6	Dorothy Ruffer		Tom Sharpnack -Excused
	Steven Fawcett -Excused	5	Mike White	9	DeEtte Zimmerman
4	Lenora Minor				

No Opposition

- Racism Declaration (Attachment III)
 - Committee members reviewed and discussed the Racism is a Public Health Crisis declaration which may be found in Attachment III. This declaration was written and adopted by OACBHA. Committee members are in support of adopting this declaration.

MOTION: 11	To approve and adopt the Racism is a Public Health Crisis declaration, as included in Attachment III.			
Motion Made By:	DeEtte Zimmerman	Seconded:	Julie Landoll	

4	Katie Chieda	8	Ben Chaffee, Jr.	9	Rob Duncan
3	Lisa Hivnor	7	Julie Landoll	10	Kenneth Murray
2	Steve Barnes	6	Dorothy Ruffer		Tom Sharpnack -Excused
	Steven Fawcett -Excused	5	Mike White	11	DeEtte Zimmerman
1	Lenora Minor				

No Opposition

MOTION: 12	To approve the June 8, 2020 Program Committee meeting minutes as sent on June 10, 2020.		
Motion Made By:	Dorothy Ruffer	Seconded:	Mike White

1	Katie Chieda	5	Ben Chaffee, Jr.	11	Rob Duncan
3	Lisa Hivnor	6	Julie Landoll	10	Kenneth Murray
4	Steve Barnes	7	Dorothy Ruffer		Tom Sharpnack -Excused
	Steven Fawcett -Excused	8	Mike White	9	DeEtte Zimmerman
2	Lenora Minor				

No Opposition

VII. OLD BUSINESS

- Basement discussion
 - Ms. Cardone shared that she spoke with Mr. Randal Strickler, the Board’s legal representative, regarding the questions from the Program Committee around the basement, use of the space by Let’s Get Real, and the HIPAA needs of Let’s Get Real. Based on the conversation, it was recommended the Board create a lease agreement between the organizations and the best option for HIPAA compliant storage would be to add locks to the sliding closets in the basement in which they could store locked file cabinets. However, Ms. Cardone added that she believes it would still be beneficial to move the bathroom door as discussed so the additional room can be used for private conversations either by Let’s Get Real or any other organization that is using that space and may need privacy.
 - There were no questions regarding the responses from Mr. Strickler and Ms. Cardone will move forward with putting together a lease agreement before the next Program Committee.
 - Ms. Cardone added that a motion will need to be made to approve increase the budget for Legends to install the additional door in the basement.

MOTION: 13	To approve an increase in the budget for renovations to the basement at 2 Oak Street by Legends General Contractors not to exceed the amount of \$51,000.00		
Motion Made By:	Dorothy Ruffer	Seconded:	Lisa Hivnor

1	Katie Chieda	5	Ben Chaffee, Jr.	11	Rob Duncan
4	Lisa Hivnor	9	Julie Landoll	7	Kenneth Murray
3	Steve Barnes	8	Dorothy Ruffer		Tom Sharpnack -Excused
	Steven Fawcett -Excused	6	Mike White	2	DeEtte Zimmerman
10	Lenora Minor				

No Opposition

VIII. MEETING DISCUSSION/NEW BUSINESS

- May 2020 Financial Report (Attachment IV)

MOTION: 14	To approve the Financial Report through May 31, 2020 as included in Attachment IV.		
Motion Made By:	Mike White	Seconded:	Ben Chaffee, Jr.

11	Katie Chieda	4	Ben Chaffee, Jr.	3	Rob Duncan
10	Lisa Hivnor	5	Julie Landoll	2	Kenneth Murray
9	Steve Barnes	6	Dorothy Ruffer		Tom Sharpnack – Excused
	Steven Fawcett -Excused	7	Mike White	1	DeEtte Zimmerman
8	Lenora Minor				

No Opposition

- May 2020 List of Bills (Attachment V)

MOTION: 15	To approve the May 2020 List of Bills as included in Attachment V.				
Motion Made By:	Rob Duncan	Seconded:	Dorothy Ruffer		

5	Katie Chieda	1	Ben Chaffee, Jr.	10	Rob Duncan
7	Lisa Hivnor	2	Julie Landoll	11	Kenneth Murray
8	Steve Barnes	3	Dorothy Ruffer		Tom Sharpnack -Excused
	Steven Fawcett -Excused	4	Mike White	6	DeEtte Zimmerman
9	Lenora Minor				

No Opposition

- SAMHSA Emergency COVID-19 grant
 - Ms. Cardone informed the Board that the state recently released Emergency COVID-19 grant funding to all regional collaboratives throughout the state. Our regional collaborative distributed this funding evenly between all counties in our collaborative. These funds must be used for crisis services related to COVID-19 and because of this, Huron County will be partnering with Seneca, Sandusky, Wyandot, Erie, and Ottawa counties along with Firelands Counseling and Recovery Services to utilize these funds. Firelands was selected as the recipient as they are the crisis agency for all of the Board areas.

MOTION: 16	To authorize the Executive Director to enter into a contract with Firelands Counseling and Recovery Services specific to SAMHSA Emergency COVID-19 grant in the amount not to exceed \$84,377.19, contingent upon availability of funds.				
Motion Made By:	Lisa Hivnor	Seconded:	Julie Landoll		

8	Katie Chieda	7	Ben Chaffee, Jr.	1	Rob Duncan
9	Lisa Hivnor	6	Julie Landoll	2	Kenneth Murray
10	Steve Barnes	5	Dorothy Ruffer		Tom Sharpnack -Excused
	Steven Fawcett -Excused	4	Mike White	3	DeEtte Zimmerman
11	Lenora Minor				

No Opposition

- Ms. Cardone presented an updated sliding fee scale for the Board to review. Ms. Cardone

shared that there have been updates to the sliding fee scale due to the changes in the federal poverty guidelines and she requested Board members review and adopt if approved.

MOTION: 17	To authorize the Executive Director to adopt the updated sliding fee scale as shown in Attachment VI.		
Motion Made By:	Dorothy Ruffer	Seconded:	Ben Chaffee, Jr.

1	Katie Chieda	5	Ben Chaffee, Jr.	9	Rob Duncan
2	Lisa Hivnor	6	Julie Landoll	10	Kenneth Murray
3	Steve Barnes	7	Dorothy Ruffer		Tom Sharpnack -Excused
	Steven Fawcett -Excused	8	Mike White	11	DeEtte Zimmerman
4	Lenora Minor				

No Opposition

IX. GUEST ANNOUNCEMENTS

- Jacki Salter: Ms. Salter reminded everyone about Firelands Counseling & Recovery Services LGBTQ+ trainings via ZOOM next week. She shared that there are 3 intro/LGTBQ 101 trainings (all covering the same material) 6/23/20 at 11am-1pm and 3pm-5pm and 6/24/20 at 9am-11am. She stated there is also an advanced clinical training 6/24/20 at 12pm-5pm. The trainings are free to attend thanks to the generous funding from the Board and she encourages everyone to attend.
- Drew Riley: Mr. Riley stated there were discussions around adding another desk in the room in the basement where records are kept and asked if that was a problem. Ms. Cardone stated no client information is able to be stored in desks that are open to the public and she will meet with Mr. Riley to discuss further.

X. ADJOURNMENT

MOTION: 18	To adjourn the June 16th, 2020 Huron County Board of Mental Health and Addiction Services Board meeting.		
Motion Made By:	Mike White	Seconded:	Rob Duncan

4	Katie Chieda	5	Ben Chaffee, Jr.	8	Rob Duncan
3	Lisa Hivnor	6	Julie Landoll	9	Kenneth Murray
2	Steve Barnes	7	Dorothy Ruffer		Tom Sharpnack -Excused
	Steven Fawcett -Excused	11	Mike White	10	DeEtte Zimmerman
1	Lenora Minor				

No Opposition

The June 16, 2020 meeting of the Board adjourned at __7:04__p.m.

Attachment I

Huron County Board of Mental Health and Addiction Services

An Equal Employment Opportunity Employer

Organization Description

The Huron County MHAS Board is a public authority created by the Ohio Legislature to which citizen volunteers are appointed to collectively represent the Huron County community and to assume responsibility and authority for the management of the planning, implementing and monitoring of the publicly funded behavioral healthcare benefits. The Board's official relationship extends to the Executive Director only. The Executive Director is given the authority to employ and to set areas of responsibility and compensation for employees, subject to the approval of the Board.

The Huron County MHAS Board has a history of good stewardship of public dollars, of collaboration with community partners and of contracting with service providers for evidence-based and best practices to achieve its Mission.

POSITION DESCRIPTION

Job Title: Community Engagement and Resource Manager

- Reports to: Executive Director
- Civil Service Status: Unclassified (See, Sections 124.11(A)(18) and (30) of the Ohio Revised Code)

Compensation and Hours

Position is full-time. Public Employees Retirement System is offered.

Position Summary

- Build and manage the Board's social media profiles and presence, including Facebook, Twitter, LinkedIn, and additional channels that may be deemed relevant.
- Create and disseminate shareable content and marketing materials appropriate for specific networks to spread our mission, vision, and services.
- Regularly create content to grow the Board's informational footprint (press releases, newsletters, and creative content).
- Identify grant funding opportunities that align with Board's strategic plan.
- Write, submit, and manage grant proposals.
- Coordinate planning for events such as community meetings, educational events, trainings, health fairs and local business fairs.
- Represent the organization at coalition and community group meetings to build relationships and promote services.
- Manage and actively promote levy campaign.
- Develop and execute outreach programs to targeted populations.
- Oversee the Board's Culture of Quality certification.
- Manage the Board's website.
- Creatively engage the public to inform the community of our programs and supports.
- Gather and share feedback and input regarding community needs.
- Manage tracking of efforts and share with Executive Director on a monthly basis.
- Attend and participate in seminars, classes and/or trainings relative to the position as requested.
- Complete other duties as assigned by the Board's Executive Director.

Preferred Qualifications

- Minimum of Bachelor’s degree in an appropriate discipline or equivalent experience
- Proficiency with Microsoft Office, using a computer, office equipment, and web-based reporting
- Strong interpersonal and communication skills
- Proven time management and organizational skills
- Experience in grant writing
- Networking and engagement skills

Work Environment

The work environment is typical of a small office. Some travel is necessary.

Demands of Position

The physical demands include driving, walking, light lifting, talking, hearing, and sitting. Vision abilities include close and color vision. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions of the position.

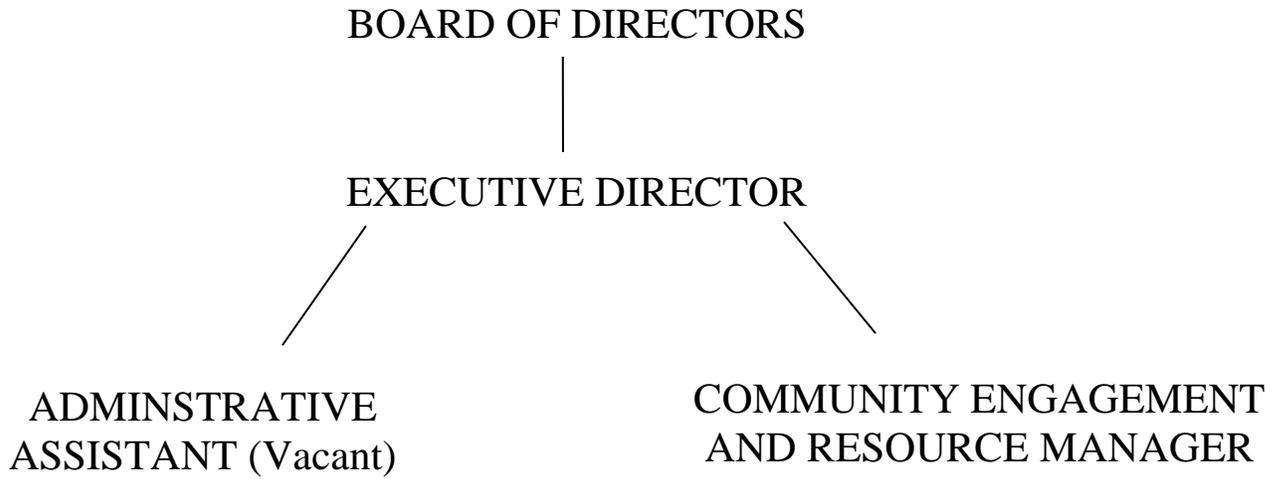
I have read and understand the requirements of this job description

_____ Date _____

Attachment II

HURON COUNTY BOARD of
MENTAL HEALTH AND ADDICTION SERVICES (MHAS)

TABLE OF ORGANIZATION



Attachment III

Declaration Racism is a Public Health Crisis

The members of the Huron County Board of Mental Health and Addiction Services (MHAS), in partnership with the Ohio Association of County Behavioral Health Authorities, declare that racism is a public health crisis. As a driving force of the social determinants of health, racism causes persistent discrimination influencing many areas of life, including healthcare, housing, education, employment, and criminal justice.

MHAS strongly condemns the death of George Floyd. This unnecessarily brutal tragedy and others like it demonstrate the impact of racism by individuals in power who abuse their authority.

Communities of color, people of low social economic status, and individuals who have disabilities, are more likely to experience poor health outcomes as a consequence of social determinants of health — health inequities stemming from economic stability, education, physical environment, inadequate food and access to health care systems, including mental health and addiction. The current COVID-19 pandemic has highlighted and further exacerbated health inequities.

Trauma is often experienced by racial and ethnic population groups as a result of premature deaths, major assaults on culture, and intergenerational lost opportunities. The experience of pervasive racism can itself be traumatic.

The recent deaths and trauma, witnessed by the world, have crystalized the anger and angst born out of a history of pervasive and systemic racism. It is long past time to act. What we have not done before, we must do now. Eradicating racism deserves action from all levels of government and society. We join partners throughout our communities, our state, and our nation committed to shaping new community responses and dynamics.

Our commitment is to:

- Acknowledge racism as a public health crisis and build alliances and partnerships that confront and work collaboratively to end racism.
- Develop local solutions to address disparities and actively engage individuals and communities in racial and social justice work.
- Develop, implement, and support policies and practices to end the inequalities in the health of people of color and mitigate exposure to adverse childhood experiences and trauma.
- Ensure health equity and cultural competence within all mental health and substance use disorder prevention, treatment, and recovery support programs, ensuring services meet the local needs of diverse populations.
- Engage ALL communities to work with state and local behavioral health leaders to develop and promote prevention and awareness efforts designed to reduce stigma, address trauma, and eliminate barriers to care.

We stand in solidarity with everyone seeking to achieve equality and a healthy community where racism is not tolerated.

Attachment IV

Calendar Year 2020 Receipts and Cash Journal

May, 2020	Account Number	Description	Accumulated From Previous Report	Current Month's Report	Accumulated Year-to-Date	% of Anticipated Revenue	Anticipated CY Revenue
		FEDERAL FUNDS					
	100.100.10165		0.00	0.00	0.00	#DIV/0!	0.00
	100.100.10165	Fed MH	19,831.00	0.00	19,831.00	49.2%	40,285.00
	100.100.10126	Fed MH	46,152.00	0.00	46,152.00	109.1%	42,304.00
	100.100.10122	Fed AOD	47,423.00	47,423.00	94,846.00	50.0%	189,692.00
	100.100.10128	Fed AOD Medicaid	0.00	0.00	0.00	#DIV/0!	0.00
	100.100.10167	Federal Grants	57,905.24	6,000.00	63,905.24	40.8%	156,526.71
		STATE FUNDS					
	100.100.10121	State MH	202,260.75	161,491.50	363,752.25	41.5%	875,700.00
	100.100.10123	State AOD	22,950.00	0.00	22,950.00	50.0%	45,900.00
	100.100.10127	State AOD	154,301.00	7,980.00	162,281.00	103.3%	157,074.50
	100.100.10166	State MH & Aod	19,805.04	27,196.00	47,001.04	47.1%	99,694.00
			0.00				
		LOCAL FUNDS					
	100.100.10100	Huron Levy	309,462.54	0.00	309,462.54	58.9%	525,000.00
	100.100.10101	Huron Levy	0.00	0.00	0.00	0.0%	3,000.00
	100.100.10102	Huron Levy	8,119.36	0.00	8,119.36	45.1%	18,000.00
	100.100.10170	Other Receipts	21,791.03	21.61	21,812.64	436.3%	5,000.00
	100.100.10168	IDAT	0.00	0.00	0.00	0.0%	10,000.00
			\$ 910,000.96	\$ 250,112.11	\$ 1,160,113.07	53.5%	2,168,176.21
		CASH JOURNAL RECONCILIATION					
		Beginning Cash Balance:					
		Plus: Receipts	\$ 4,100,047.61				
		Equals: Total Balance	\$ 250,112.11				
		Minus: Expenditures	\$ 4,350,159.72				
		Equals: Ending Balance	(222,426.44)				
		Minus: Encumbrances	\$ 4,127,733.28				
		Equals:	(947,788.50)				
			\$ 3,179,944.78				

May-20		EXPENDITURES						
LINE ITEM ACCOUNT	CURRENT MONTH EXPENDITURES	YEAR-TO-DATE EXPENDITURES	YEAR-TO-DATE PERCENTAGE	* OUTSTANDING ENCUMBRANCES	BUDGETED APPROPRIATION	UNENCUMBERED BALANCE		
SALARIES 100.100.00125	15,057.60	53,248.30	31.6%	0.00	168,491.00	115,242.70		
SUPPLIES 100.100.00175	1,786.76	4,737.76	31.6%	262.24	15,000.00	10,000.00		
EQUIPMENT 100.100.00200	0.00	0.00	0.0%	0.00	2,000.00	2,000.00		
CONTRACT REPAIRS 100.100.00275	200,491.83	941,846.20	41.7%	916,690.61	2,257,276.21	398,739.40		
RESIDENTIAL PROGRAM 100.100.00280	0.00	0.00	#DIV/0!	0.00	0.00	0.00		
TRAVEL 100.100.00300	468.28	1,404.44	19.5%	3,095.56	7,200.00	2,700.00		
O.P.E.R.S. 100.100.00400	1,405.36	7,363.15	18.2%	0.00	40,438.00	33,074.85		
WORKERS' COMP 100.100.00425	0.00	895.98	28.0%	0.00	3,201.33	2,305.35		
UNEMPLOYMENT 100.100.00450	0.00	0.00	#DIV/0!	0.00	0.00	0.00		
MEDICARE 100.100.00460	140.60	674.56	27.6%	0.00	2,443.12	1,768.56		
OTHER EXPENSES 100.100.00475	550.00	7,268.91	10.9%	27,740.09	66,509.00	31,500.00		
HOSPITALIZATION 100.100.00500	2,526.01	12,630.05	35.1%	0.00	36,000.00	23,369.95		
TOTAL:	222,426.44	1,030,069.35	39.6%	947,788.50	2,598,558.66	620,700.81		

Attachment V

Huron County
Expense Audit Trail Report

Accounts: 100.100.00125 to 100.100.00500				Include Inactive Accounts: No		
From: 5/1/2020 to 5/31/2020						
Journal ID	Date	Transaction Description	Source Doc.	Invoice#	Debit Amount	Credit Amount
100.100.00125 Salaries						
PR2020050001-055	05/01/2020	Gross: 2020.05.01 Payroll			\$5,019.20	\$0.00
PR2020050002-041	05/15/2020	Gross: 2020.05.15 Payroll			\$5,019.20	\$0.00
PR2020050003-057	05/29/2020	Gross: 2020.05.29 Payroll			\$5,019.20	\$0.00
100.100.00125 Total:					\$15,057.60	\$0.00
100.100.00175 Supplies						
EJ2020050006-077	05/06/2020	Office Supplies from 296900 -	CK0000397459-01	PO2020-00156 Amazon Capital Services		
EJ2020050011-065	05/13/2020	CRISIS Flex Funds COVID Ha	CK0000397589-01	PO2020-00156 Kristen Cardone	1YHL-VWDP-QHM	\$111.83
EJ2020050011-087	05/13/2020	Postage Reimbursement from	CK0000397589-01	PO2020-00156 Kristen Cardone	20-0280	\$319.93
EJ2020050022-005	05/20/2020	CRISIS Flex Funds COVID pap	CK0000397764-01	PO2020-00156 Amazon Capital Services	20-0280	\$111.80
EJ2020050022-033	05/20/2020	Business Cards from 297599 -	CK0000397763-01	PO2020-00156 Insight Type & Graphics	20-0285 INV 13319	\$49.50
EJ2020050033-077	05/28/2020	Office Supplies-envelopes from	CK0000397923-01	PO2020-00156 Amazon Capital Services	20-0285 INV 13319	\$57.50
EJ2020050033-099	05/28/2020	CRISIS Flex Funds COVID -pp	CK0000397924-01	PO2020-00156 Amazon Capital Services	20-0295 TYPI-JY	\$28.70
100.100.00175 Total:					\$1,107.50	\$0.00
					\$1,788.76	\$0.00
100.100.00275 Contract Repairs						
EJ2020050006-005	05/06/2020	GRF 421 MH GOSH 121719 fr	CK0000397476-01	PO2020-00157 Firelands Counseling & Recov	20-0263 GOSH 12	\$34,528.07
EJ2020050006-007	05/06/2020	GRF 421 AOD GOSH 042820 f	CK0000201991-01	PO2020-00157 Family Life Counseling and Ps	20-0262 GOSH 04	\$117.24
EJ2020050006-009	05/06/2020	GRF 421 MH GOSH 042820 fr	CK0000201991-01	PO2020-00157 Family Life Counseling and Ps	20-0262 GOSH 04	\$270.65
EJ2020050006-021	05/06/2020	MH BG GOSH 121719 from 29	CK0000397474-01	PO2020-00157 Firelands Counseling & Recov	20-0263 GOSH 12	\$5,567.65
EJ2020050006-023	05/06/2020	GRF 421 MH Resoue Services	CK0000397472-01	PO2020-00157 Firelands Counseling & Recov	20-0265 INV 1383	\$1,125.00
EJ2020050006-041	05/06/2020	SAPT TX GOSH 121719 from	CK0000397473-01	PO2020-00157 Firelands Counseling & Recov	20-0263 GOSH 12	\$4,802.39
EJ2020050006-063	05/06/2020	GRF 421 MH LINKAGE SERVI	CK0000397475-01	PO2020-00157 Firelands Counseling & Recov	20-0264 INV 1385	\$1,668.39
EJ2020050006-087	05/06/2020	April 20 LOSS Team Services f	CK0000201992-01	PO2020-00157 Darrell L Shumpert	20-0261	\$1,760.00
EJ2020050006-111	05/06/2020	GRF 421 AOD GOSH 042820 f	CK0000201993-01	PO2020-00157 Otiana House Inc	20-0268 GOSH 04	\$7,381.45
EJ2020050006-115	05/06/2020	SAPT PREV GOSH 121719 fro	CK0000397477-01	PO2020-00157 Firelands Counseling & Recov	20-0263 GOSH 12	\$686.00
EJ2020050006-119	05/06/2020	April 28 Lawn Care Services fr	CK0000397471-01	PO2020-00157 Neil Hansberger	20-0267	\$30.00
EJ2020050006-123	05/06/2020	IDAT Services from 296900 - 2	CK0000397470-01	PO2020-00157 Firelands Counseling & Recov	20-0266 INV 1386	\$1,194.00
EJ2020050011-017	05/13/2020	SAPT TX GOSH 050520 from	CK0000202008-01	PO2020-00157 Otiana House Inc	20-0278 GOSH 05	\$3,962.25
EJ2020050011-031	05/13/2020	Shared Funding Agreement fro	CK0000397592-01	PO2020-00157 Huron County Board of DD	20-0273	\$597.60
EJ2020050011-033	05/13/2020	CRISIS Flex Funds COVID LO	CK0000202009-01	PO2020-00157 Darrell L Shumpert	20-0274	\$1,800.25
EJ2020050011-059	05/13/2020	040120-043020 Phone Service	CK0000397594-01	PO2020-00157 Mt Business Technologies	20-0277 INV 33874	\$189.03
EJ2020050011-063	05/13/2020	CRISIS Flex Funds COVID 042	CK0000397590-01	PO2020-00157 Mt Business Technologies	20-0276 INV IN357	\$1,518.54
EJ2020050011-091	05/13/2020	April 20 Cell Phone Reimburse	CK0000397589-01	PO2020-00157 Kristen Cardone	20-0280	\$60.00
EJ2020050011-149	05/13/2020	April 20 Cell Phone Reimburse	CK0000397595-01	PO2020-00157 Ashley Morrow	20-0279	\$60.00
EJ2020050011-151	05/13/2020	SAPT TX GOSH 042820 from	CK0000397591-01	PO2020-00157 Firelands Counseling & Recov	20-0272 GOSH 04	\$8,251.09
EJ2020050011-161	05/13/2020	GRF 421 MH Pear Support Ser	CK0000397593-01	PO2020-00157 Lets Get Real Inc	20-0275	\$9,413.50
EJ2020050011-167	05/13/2020	GRF 421 MH April 20 Adult Ad	CK0000202023-01	PO2020-00157 Catholic Charities Diocese of	20-0271	\$1,045.00
6/5/2020 11:41 AM					\$1,788.76	\$0.00
					\$34,528.07	\$0.00
					\$117.24	\$0.00
					\$270.65	\$0.00
					\$5,567.65	\$0.00
					\$1,125.00	\$0.00
					\$4,802.39	\$0.00
					\$1,668.39	\$0.00
					\$1,760.00	\$0.00
					\$7,381.45	\$0.00
					\$686.00	\$0.00
					\$30.00	\$0.00
					\$1,194.00	\$0.00
					\$3,962.25	\$0.00
					\$597.60	\$0.00
					\$1,800.25	\$0.00
					\$189.03	\$0.00
					\$1,518.54	\$0.00
					\$60.00	\$0.00
					\$60.00	\$0.00
					\$8,251.09	\$0.00
					\$9,413.50	\$0.00
					\$1,045.00	\$0.00
						V.3.7

Expense Audit Trail Report
From: 5/1/2020 to 5/31/2020

Journal ID	Date	Transaction Description	Source Doc.	Invoice#	Debit Amount	Credit Amount
EJ2020050022-003	05/20/2020	Recovery Housing Jan-Mar 20	CK0000202075-01	PO2020-00157 Catholic Charities Diocese of	\$15,163.20	\$0.00
EJ2020050022-029	05/20/2020	GRF 421 MH COVID Support L	CK0000202076-01	PO2020-00157 Family Life Counseling and Ps	\$20,250.00	\$0.00
EJ2020050022-031	05/20/2020	LEVY April 20 Mentoring Servc	CK0000202077-01	PO2020-00157 Reach Our Youth (ROY) Inc	\$10,956.77	\$0.00
EJ2020050022-061	05/20/2020	SOR Inv 1421 from 297599 - 2	CK0000397768-01	PO2020-00157 Filelands Counseling & Recov	\$9,021.69	\$0.00
EJ2020050022-063	05/20/2020	SAPT TX Services from 29759	CK0000397773-01	PO2020-00157 Filelands Counseling & Recov	\$4,744.80	\$0.00
EJ2020050022-079	05/20/2020	050520 Lamicare Services fro	CK0000397770-01	PO2020-00157 Neil Hansberger	\$30.00	\$0.00
EJ2020050022-105	05/20/2020	ATP FY20 Services Inv 1420 fr	CK0000397769-01	PO2020-00157 Filelands Counseling & Recov	\$354.93	\$0.00
EJ2020050022-109	05/20/2020	Trash Service from 297599 - 2	CK0000397772-01	PO2020-00157 Cyclone Services Inc	\$110.00	\$0.00
EJ2020050022-111	05/20/2020	SAPT PREV Services Inv 1419	CK0000397767-01	PO2020-00157 Filelands Counseling & Recov	\$69.64	\$0.00
EJ2020050022-113	05/20/2020	SAPT PREV GOSH 051220 fro	CK0000397771-01	PO2020-00157 Filelands Counseling & Recov	\$9,907.80	\$0.00
EJ2020050022-117	05/20/2020	SAPT TX GOSH 051220 from	CK0000397765-01	PO2020-00157 Filelands Counseling & Recov	\$1,397.97	\$0.00
EJ2020050022-127	05/20/2020	GRF 421 MH GOSH 051220 fr	CK0000397766-01	PO2020-00157 Filelands Counseling & Recov	\$29,843.00	\$0.00
EJ2020050033-045	05/28/2020	041520-051420 Gas Service fr	CK0000397928-01	PO2020-00157 Columbia Gas of Ohio	\$41.26	\$0.00
EJ2020050033-079	05/28/2020	GRF 421 MH GOSH 051920 fr	CK0000202160-01	PO2020-00157 Family Life Counseling and Ps	\$715.65	\$0.00
EJ2020050033-081	05/28/2020	GRF 421 AOD GOSH 051920 f	CK0000202160-01	PO2020-00157 Family Life Counseling and Ps	\$421.24	\$0.00
EJ2020050033-085	05/28/2020	CRISIS FLEX FUND Loss Tea	CK0000202161-01	PO2020-00157 Darrell L Shumpert	\$1,776.00	\$0.00
EJ2020050033-095	05/28/2020	SAPT TX GOSH 051920 from	CK0000202163-01	PO2020-00157 Oriana House Inc	\$399.72	\$0.00
EJ2020050033-097	05/28/2020	Office Renovation Lighting Pac	CK0000397926-01	PO2020-00157 BMO Electrical LLC	\$3,000.00	\$0.00
EJ2020050033-129	05/28/2020	GRF 421 MH Inv 1424 from 29	CK0000397925-01	PO2020-00157 Filelands Counseling & Recov	\$6,060.06	\$0.00
EJ2020050033-131	05/28/2020	051420-061320 MIP Program f	CK0000397927-01	PO2020-00157 FTG of Greater Ohio LLC	\$199.00	\$0.00
100.100.00275 Total:					\$200,491.83	\$0.00
100.100.00300 Travel						
EJ2020050006-089	05/06/2020	Mileage Reimbursement from 2	CK0000397478-01	PO2020-00158 Janet Cok	\$168.19	\$0.00
EJ2020050011-089	05/13/2020	CRISIS Flex Funds COVID Mii	CK0000397589-01	PO2020-00158 Kristen Cardone	\$197.97	\$0.00
EJ2020050022-035	05/20/2020	CRISIS Flex Funds COVID Ma	CK0000397774-01	PO2020-00158 Kristen Cardone	\$92.29	\$0.00
EJ2020050022-039	05/20/2020	May 20 Mileage Reimburseme	CK0000397774-01	PO2020-00158 Kristen Cardone	\$9.83	\$0.00
100.100.00300 Total:					\$468.28	\$0.00
100.100.00400 OPERS						
EJ2020050025-231	05/22/2020	Matching for OPERS 2129-08 (CK0000020040-44	O.P.E.R.S.	\$702.68	\$0.00
EJ2020050025-313	05/22/2020	Matching for OPERS 2129-08 (CK0000020040-36	O.P.E.R.S.	\$702.68	\$0.00
100.100.00400 Total:					\$1,405.36	\$0.00
100.100.00460 Medicare						
EJ2020050001-025	05/04/2020	Matching for Medicare (Match)	CK0000020033-40	Christa Bank - Payroll Taxes	\$70.30	\$0.00
EJ2020050020-101	05/18/2020	Matching for Medicare (Match)	CK0000020036-33	Christa Bank - Payroll Taxes	\$70.30	\$0.00
100.100.00460 Total:					\$140.60	\$0.00
100.100.00475 Other Expenses						
EJ2020050011-119	05/13/2020	CRISIS Flex Funds COVID Adv	CK0000397596-01	PO2020-00159 WEOL-WKRFM-WLKRFM-AM	\$500.00	\$0.00
EJ2020050022-037	05/20/2020	CRISIS Flex Funds COVID Gift	CK0000397774-01	PO2020-00159 Kristen Cardone	\$50.00	\$0.00
100.100.00475 Total:					\$550.00	\$0.00
100.100.00500 Hospitalization						
EJ2020050002-055	05/01/2020	Deduction: Hartford Life Insura	CK0000397451-28	The Hartford	\$3.34	\$0.00
6/5/2020 11:41 AM						V.3.7

Expense Audit Trail Report
From: 5/1/2020 to 5/31/2020

Journal ID	Date	Transaction Description	Source Doc.	Invoice#	Debit Amount	Credit Amount
EJ2020050027-037	05/20/2020	Health Insurance-May from 296	CK0000397907-01	May	\$2,522.67	\$0.00
100.100.00500	Total:				\$2,522.67	\$0.00
Mental Health Totals:						
Fund: 100	Total:				\$222,428.44	\$0.00
Grand Total:					\$222,428.44	\$0.00

Attachment VI

Huron County Board of Mental Health and Addiction Services										
Sliding Fee Schedule- based on FPG 2020 (138% -250%)										
Effective: July 1, 2020										
	Gross Income Monthly		Gross Income Monthly		Gross Income Monthly		Gross Income Monthly		Gross Income Monthly	
Household Size	FROM	TO								
1	\$ -	\$ 1,467.42	\$ 1,467.43	\$ 1,531.21	\$ 1,531.22	\$ 1,595.00	\$ 1,595.01	\$ 1,658.80	\$ 1,658.81	\$ 1,722.60
2	\$ -	\$ 1,982.58	\$ 1,982.59	\$ 2,068.79	\$ 2,068.80	\$ 2,155.00	\$ 2,155.01	\$ 2,241.20	\$ 2,241.21	\$ 2,327.40
3	\$ -	\$ 2,497.83	\$ 2,497.84	\$ 2,606.42	\$ 2,606.43	\$ 2,715.00	\$ 2,715.01	\$ 2,823.60	\$ 2,823.61	\$ 2,932.20
4	\$ -	\$ 3,013.00	\$ 3,013.01	\$ 3,144.00	\$ 3,144.01	\$ 3,275.00	\$ 3,275.01	\$ 3,406.00	\$ 3,406.01	\$ 3,537.00
5	\$ -	\$ 3,528.17	\$ 3,528.18	\$ 3,681.58	\$ 3,681.59	\$ 3,835.00	\$ 3,835.01	\$ 3,988.40	\$ 3,988.41	\$ 4,141.80
6	\$ -	\$ 4,043.42	\$ 4,043.43	\$ 4,219.21	\$ 4,219.22	\$ 4,395.00	\$ 4,395.01	\$ 4,570.80	\$ 4,570.81	\$ 4,746.60
7	\$ -	\$ 4,558.58	\$ 4,558.59	\$ 4,756.79	\$ 4,756.80	\$ 4,955.00	\$ 4,955.01	\$ 5,153.20	\$ 5,153.21	\$ 5,351.40
8	\$ -	\$ 5,073.83	\$ 5,073.84	\$ 5,294.42	\$ 5,294.43	\$ 5,515.00	\$ 5,515.01	\$ 5,735.60	\$ 5,735.61	\$ 5,956.20
Client Pays	0%		5%		10%		15%		20%	
Board Pays	100%		95%		90%		85%		80%	
	<u>up to 138%</u>		<u>138%- 144%</u>		<u>144%- 150%</u>		<u>150%- 156%</u>		<u>156%- 162%</u>	
Household Size	Gross Income Monthly									
	FROM	TO								
1	\$ 1,722.61	\$ 1,786.40	\$ 1,786.41	\$ 1,850.20	\$ 1,850.21	\$ 1,914.00	\$ 1,914.01	\$ 1,977.80	\$ 1,977.81	\$ 2,041.60
2	\$ 2,327.41	\$ 2,413.60	\$ 2,413.61	\$ 2,499.80	\$ 2,499.81	\$ 2,586.00	\$ 2,586.01	\$ 2,672.20	\$ 2,672.21	\$ 2,758.40
3	\$ 2,932.21	\$ 3,040.80	\$ 3,040.81	\$ 3,149.40	\$ 3,149.41	\$ 3,258.00	\$ 3,258.01	\$ 3,366.60	\$ 3,366.61	\$ 3,475.20
4	\$ 3,537.01	\$ 3,668.00	\$ 3,668.01	\$ 3,799.00	\$ 3,799.01	\$ 3,930.00	\$ 3,930.01	\$ 4,061.00	\$ 4,061.01	\$ 4,192.00
5	\$ 4,141.81	\$ 4,295.20	\$ 4,295.21	\$ 4,448.60	\$ 4,448.61	\$ 4,602.00	\$ 4,602.01	\$ 4,755.40	\$ 4,755.41	\$ 4,908.80
6	\$ 4,746.61	\$ 4,922.40	\$ 4,922.41	\$ 5,098.20	\$ 5,098.21	\$ 5,274.00	\$ 5,274.01	\$ 5,449.80	\$ 5,449.81	\$ 5,625.60
7	\$ 5,351.41	\$ 5,549.60	\$ 5,549.61	\$ 5,747.80	\$ 5,747.81	\$ 5,946.00	\$ 5,946.01	\$ 6,144.20	\$ 6,144.21	\$ 6,342.40
8	\$ 5,956.21	\$ 6,176.80	\$ 6,176.81	\$ 6,397.40	\$ 6,397.41	\$ 6,618.00	\$ 6,618.01	\$ 6,838.60	\$ 6,838.61	\$ 7,059.20
Client Pays	25%		30%		35%		40%		45%	
Board Pays	75%		70%		65%		60%		55%	
	<u>162%- 168%</u>		<u>168%- 174%</u>		<u>174%- 180%</u>		<u>180%- 186%</u>		<u>186%- 192%</u>	
	Gross Income Monthly		Gross Income Monthly		Gross Income Monthly		Gross Income Monthly		Gross Income Monthly	
Household Size	FROM	TO								
1	\$ 2,041.61	\$ 2,105.40	\$ 2,105.41	\$ 2,169.20	\$ 2,169.21	\$ 2,233.00	\$ 2,233.01	\$ 2,296.80	\$ 2,296.81	\$ 2,360.60
2	\$ 2,758.41	\$ 2,844.60	\$ 2,844.61	\$ 2,930.80	\$ 2,930.81	\$ 3,017.00	\$ 3,017.01	\$ 3,103.20	\$ 3,103.21	\$ 3,189.40
3	\$ 3,475.21	\$ 3,583.80	\$ 3,583.81	\$ 3,692.40	\$ 3,692.41	\$ 3,801.00	\$ 3,801.01	\$ 3,909.60	\$ 3,909.61	\$ 4,018.20
4	\$ 4,192.01	\$ 4,323.00	\$ 4,323.01	\$ 4,454.00	\$ 4,454.01	\$ 4,585.00	\$ 4,585.01	\$ 4,716.00	\$ 4,716.01	\$ 4,847.00
5	\$ 4,908.81	\$ 5,062.20	\$ 5,062.21	\$ 5,215.60	\$ 5,215.61	\$ 5,369.00	\$ 5,369.01	\$ 5,522.40	\$ 5,522.41	\$ 5,675.80
6	\$ 5,625.61	\$ 5,801.40	\$ 5,801.41	\$ 5,977.20	\$ 5,977.21	\$ 6,153.00	\$ 6,153.01	\$ 6,328.80	\$ 6,328.81	\$ 6,504.60
7	\$ 6,342.41	\$ 6,540.60	\$ 6,540.61	\$ 6,738.80	\$ 6,738.81	\$ 6,937.00	\$ 6,937.01	\$ 7,135.20	\$ 7,135.21	\$ 7,333.40
8	\$ 7,059.21	\$ 7,279.80	\$ 7,279.81	\$ 7,500.40	\$ 7,500.41	\$ 7,721.00	\$ 7,721.01	\$ 7,941.60	\$ 7,941.61	\$ 8,162.20
Client Pays	50%		55%		60%		65%		70%	
Board Pays	50%		45%		40%		35%		30%	
	<u>192%- 198%</u>		<u>198%- 204%</u>		<u>204%- 210%</u>		<u>210%- 216%</u>		<u>216%- 222%</u>	
	Gross Income Monthly		Gross Income Monthly		Gross Income Monthly		Gross Income Monthly		Gross Income Monthly	
Household Size	FROM	TO								
1	\$ 2,360.61	\$ 2,424.40	\$ 2,424.41	\$ 2,488.20	\$ 2,488.21	\$ 2,552.00	\$ 2,552.01	\$ 2,615.80	\$ 2,615.81	\$ 2,658.33
2	\$ 3,189.41	\$ 3,275.60	\$ 3,275.61	\$ 3,361.80	\$ 3,361.81	\$ 3,448.00	\$ 3,448.01	\$ 3,534.20	\$ 3,534.21	\$ 3,591.67
3	\$ 4,018.21	\$ 4,126.80	\$ 4,126.81	\$ 4,235.40	\$ 4,235.41	\$ 4,344.00	\$ 4,344.01	\$ 4,452.60	\$ 4,452.61	\$ 4,525.00
4	\$ 4,847.01	\$ 4,978.00	\$ 4,978.01	\$ 5,109.00	\$ 5,109.01	\$ 5,240.00	\$ 5,240.01	\$ 5,371.00	\$ 5,371.01	\$ 5,458.33
5	\$ 5,675.81	\$ 5,829.20	\$ 5,829.21	\$ 5,982.60	\$ 5,982.61	\$ 6,136.00	\$ 6,136.01	\$ 6,289.40	\$ 6,289.41	\$ 6,391.67
6	\$ 6,504.61	\$ 6,680.40	\$ 6,680.41	\$ 6,856.20	\$ 6,856.21	\$ 7,032.00	\$ 7,032.01	\$ 7,207.80	\$ 7,207.81	\$ 7,325.00
7	\$ 7,333.41	\$ 7,531.60	\$ 7,531.61	\$ 7,729.80	\$ 7,729.81	\$ 7,928.00	\$ 7,928.01	\$ 8,126.20	\$ 8,126.21	\$ 8,258.33
8	\$ 8,162.21	\$ 8,382.80	\$ 8,382.81	\$ 8,603.40	\$ 8,603.41	\$ 8,824.00	\$ 8,824.01	\$ 9,044.60	\$ 9,044.61	\$ 9,191.67
Client Pays	75%		80%		85%		90%		95%	
Board Pays	25%		20%		15%		10%		5%	
	<u>222%- 228%</u>		<u>228%- 234%</u>		<u>234%- 240%</u>		<u>240%- 246%</u>		<u>246%- 250%</u>	

*** Agency needs to bill medicaid and private insurance before using Board funding.**